



PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

Election Costing Request Form

| Details of request | |
|--------------------|------------------------|
| Party: | Australian Labor Party |
| Name of Policy: | Women's health centres |
| Date of request: | 17 March 2015 |

| Description of policy | |
|--|---|
| Summary of policy (please attach copies of relevant policy documents): | Increase funding for women's health centres by \$1.0 million annually and provide funding certainty for five years. |
| What is the purpose or intention of the policy? | Maintain and improve important health services for women. |
| Has the policy been publicly released yet? | |

| Your estimated costing of the policy ¹ | | | | | | |
|--|-------------------|-------------------|-------------------|-------------------|-----------------|--------------------------|
| | 2014/15 \$'000 | 2015/16 \$'000 | 2016/17 \$'000 | 2017/18 \$'000 | Total \$'000 | Other years \$'000 |
| Impact on General Government Sector (GGS) net operating result ² | - | 1,000 | 1,025 | 1,051 | 3,076 | 1,077 |
| Impact on GGS capital expenditure ³ | - | - | - | - | - | - |
| If different from above, impact on total State Sector net financial liabilities ⁴ | - | - | - | - | - | - |

¹ Amounts should be expressed in nominal dollars. GGS - General Government Sector.

² Negative for a saving that reduces expenditure

³ Negative for a reduction in capital expenditure.

⁴ Only required if proposal is outside GGS. Negative for a reduction in net financial liabilities.

| Key assumptions made in the policy | |
|--|--|
| Does the policy relate to a previous announcement? If yes, which announcement? | Yes – announcement by Sophie Cotsis and Trish Doyle on 16 March 2015. |
| What assumptions have been made in deriving the financial impacts in your estimated costing? <i>(See checklist)</i> | Increase funding allocated to grants for women’s health centres by \$1.0 million annually (indexed) and provide five years of funding certainty to organisations awarded grants. Labor would maintain existing funding allocated to women’s health centres. Over five years Labor would pay no less than \$50 million to women’s health centres. |
| Is there a range for the costing or any sensitivity analysis that you have undertaken? | No. |
| Are there associated savings, offsets or expenses? If yes, please provide details. | |

| Administration of policy | |
|---|--|
| Intended date of implementation: | 1 July 2015. |
| Intended duration of policy: | Ongoing. |
| Who will administer the policy (e.g. Government entity, non-government organisation, etc.)? | Consistent with existing arrangements. |
| Are there any specific administrative arrangements for the policy that need to be taken into account? | No. |
| Are there transitional arrangements associated with policy implementation? | .. |

| If the policy is mainly an expenditure⁵ commitment | |
|--|------------------------------|
| Demand driven or a capped amount: | Capped. |
| Eligibility criteria or thresholds: | To be defined by government. |

⁵ Expenditure is operating expenses, e.g. salaries, interest cost and grants. Expenditures are fully included in the impact on operating balance.