



PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

Election Costing Request Form

Details of request	
Party:	Australian Labor Party (NSW Branch)
Name of Policy:	Export strategy
Date of request:	13 March 2015

Description of policy	
Summary of policy (please attach copies of relevant policy documents):	Work to boost the quantity and value of food exports to Asia, focusing particularly on packaged or transformed food products.
What is the purpose or intention of the policy?	Support increasing employment in agriculture and food related manufacturing.
Has the policy been publicly released yet?	

Your estimated costing of the policy ¹						
	2014/15 \$'000	2015/16 \$'000	2016/17 \$'000	2017/18 \$'000	4 Yr Total \$'000	Other years ² \$'000
Impact on General Government Sector (GGS) net operating result ³	-	1,120	500	1,500	3,120	1,000
Impact on GGS capital expenditure ⁴	-	-	-	-	-	-
If different from above, impact on total State Sector net financial liabilities ⁵	-	-	-	-	-	-

¹ Amounts should be expressed in nominal dollars. GGS - General Government Sector.

² Please provide information on other years if spending occurs outside the forward estimate years and will be required to cost the policy.

³ Negative for a saving that reduces expenditure

⁴ Negative for a reduction in capital expenditure.

⁵ Only required if proposal is outside GGS. Negative for a reduction in net financial liabilities.

Key assumptions made in the policy	
Does the policy relate to a previous announcement? If yes, which announcement?	Yes – announcement by Luke Foley on 11 March 2015 at the Country Labor campaign launch.
What assumptions have been made in deriving the financial impacts in your estimated costing? <i>(See checklist)</i>	<p>The policy would allocate a capped amount of \$3.1 million to support the following objectives:</p> <ol style="list-style-type: none"> 1. Appoint a high level food export advisory committee and develop sector specific export strategies (\$1.5 million); 3. Establish a team of Agricultural Export Extension Officers (\$1.0 million annually, from 2017-18); 4. Conduct an independent biosecurity review (\$500,000); 5. Provide policy and planning support for rail freight improvements including the inland freight line (within existing agency resources); and 6. Fund industry to prepare a dairy export white paper (\$120,000). <p>These amounts are notionally allocated between priorities and the split may be adjusted during the implementation phase depending on identified priorities. In addition, existing agency resources may be reprioritised to support the projects if necessary.</p> <p>Further information is outlined in Attachment 1.</p>
Is there a range for the costing or any sensitivity analysis that you have undertaken?	No.
Are there associated savings, offsets or expenses? If yes, please provide details.	See Assumptions .

Administration of policy	
Intended date of implementation:	1 July 2015.
Intended duration of policy:	Ongoing.
Who will administer the policy (e.g. Government entity, non-government organisation, etc.)?	Department of Primary Industries.
Are there any specific administrative arrangements for the policy that need to be taken into account?	No.
Are there transitional arrangements associated with policy implementation?	..

If the policy is mainly an expenditure⁶ commitment	
Demand driven or a capped amount:	Capped.
Eligibility criteria or thresholds:	N/a.

⁶ Expenditure is operating expenses, e.g. salaries, interest cost and grants. Expenditures are fully included in the impact on operating balance.

Attachment 1 – Funding to support the Export Strategy (\$'000)

	2015-16	2016-17	2017-18	Total
Proactive work to link NSW producers with markets in Asia	500	500	500	1,500
Five on the ground extension officers	0	0	1,000	1,000
Deliver an independent biosecurity review	500	0	0	500
Planning and policy support to investigate freight rail links	0	0	0	0
Funding to industry to prepare a Dairy Export White paper	120	0	0	120
Total	1,120	500	1,500	3,120