

PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

Election Costing Request Form

Details of request			
Party:	Australian Labor Party (NSW Branch)		
Name of Policy:	Protecting National Parks		
Date of request:	27 February 2015		

Description of policy			
Summary of policy (please attach copies of relevant policy documents):	No commercial logging, amateur hunting or commercial grazing of hoofed animals in NSW National Parks estate.		
What is the purpose or intention of the policy?	Defend and protect national parks.		
Has the policy been publicly released yet?			

Your estimated costing of the policy ¹						
	2014/15 \$'000	2015/16 \$'000	2016/17 \$'000	2017/18 \$'000	4 Yr Total \$'000	Other years ² \$'000
Impact on General Government Sector (GGS) net operating result ³						
Impact on GGS capital expenditure ⁴						
If different from above, impact on total State Sector net financial liabilities ⁵						

¹ Amounts should be expressed in nominal dollars. GGS - General Government Sector.

² Please provide information on other years if spending occurs outside the forward estimate years and will be required to cost the policy.

Negative for a saving that reduces expenditure
 Negative for a reduction in capital expenditure.

⁵ Only required if proposal is outside GGS. Negative for a reduction in net financial liabilities.

Key assumptions made in the policy			
Does the policy relate to a previous announcement? If yes, which announcement?	No.		
What assumptions have been made in deriving the financial impacts in your estimated costing? (See checklist)	No logging currently occurs in National Parks. It is expected that this policy is primarily regulatory in nature and would not have a material impact on the government budget over the forward estimates.		
Is there a range for the costing or any sensitivity analysis that you have undertaken?	No.		
Are there associated savings, offsets or expenses? If yes, please provide details.			

Administration of policy			
Intended date of implementation:	Upon formation of government.		
Intended duration of policy:	Over the forward estimates.		
Who will administer the policy (e.g. Government entity, non-government organisation, etc.)?	NSW National Parks and Wildlife Service.		
Are there any specific administrative arrangements for the policy that need to be taken into account?	No.		
Are there transitional arrangements associated with policy implementation?			