



PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

Election Costing Request Form

Details of request	
Party:	Australian Labor Party (NSW Branch)
Name of Policy:	Land for Ballina indoor sport facility
Date of request:	27 February 2015

Description of policy	
Summary of policy (please attach copies of relevant policy documents):	Provide land for an indoor sport facility in Ballina through a peppercorn lease arrangement.
What is the purpose or intention of the policy?	Support access to sporting facilities in Ballina.
Has the policy been publicly released yet?	

Your estimated costing of the policy ¹						
	2014/15 \$'000	2015/16 \$'000	2016/17 \$'000	2017/18 \$'000	4 Yr Total \$'000	Other years ² \$'000
Impact on General Government Sector (GGS) net operating result ³						
Impact on GGS capital expenditure ⁴						
If different from above, impact on total State Sector net financial liabilities ⁵						

¹ Amounts should be expressed in nominal dollars. GGS - General Government Sector.

² Please provide information on other years if spending occurs outside the forward estimate years and will be required to cost the policy.

³ Negative for a saving that reduces expenditure

⁴ Negative for a reduction in capital expenditure.

⁵ Only required if proposal is outside GGS. Negative for a reduction in net financial liabilities.

Key assumptions made in the policy	
Does the policy relate to a previous announcement? If yes, which announcement?	No.
What assumptions have been made in deriving the financial impacts in your estimated costing? <i>(See checklist)</i>	The policy is to lease the land to Ballina Shire Council for 50 years at \$1 per year. Land details as follows: Land No. 2003701 Description: Old Council Depot (Depot No. 2) Address: 16 Tamarind Drive BALLINA NSW 2478 Lot: 491 DP: 729381 Parcel: 6213 Reference: R2053 Ownership: Crown Land Status: Crown land, leased by Council Area ha: 1.66 Crown Res No.:R57352 Gazettal Date: 01/08/1924.
Is there a range for the costing or any sensitivity analysis that you have undertaken?	No.
Are there associated savings, offsets or expenses? If yes, please provide details.	..

Administration of policy	
Intended date of implementation:	1 July 2015.
Intended duration of policy:	To 30 June 2065.
Who will administer the policy (e.g. Government entity, non-government organisation, etc.)?	NSW Department of Planning and Infrastructure
Are there any specific administrative arrangements for the policy that need to be taken into account?	No.
Are there transitional arrangements associated with policy implementation?	..