



## PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

### Election Costing Request Form

| Details of request |                                     |
|--------------------|-------------------------------------|
| Party:             | Australian Labor Party (NSW Branch) |
| Name of Policy:    | Sutherland Hospital Redevelopment   |
| Date of request:   | 25 February 2015                    |

| Description of policy  |                                |
|--|--------------------------------|
| Summary of policy (please attach copies of relevant policy documents): | Redevelop Sutherland Hospital. |
| What is the purpose or intention of the policy?                        | Improve hospital services.     |
| Has the policy been publicly released yet?                             |                                |

| Your estimated costing of the policy <sup>1</sup>  |                   |                   |                   |                   |                      |                                    |
|--|-------------------|-------------------|-------------------|-------------------|----------------------|------------------------------------|
|  | 2014/15<br>\$'000 | 2015/16<br>\$'000 | 2016/17<br>\$'000 | 2017/18<br>\$'000 | 4 Yr Total<br>\$'000 | Other years <sup>2</sup><br>\$'000 |
| Impact on General Government Sector (GGS) net operating result <sup>3</sup>                  |                   |                   |                   |                   |                      |                                    |
| Impact on GGS capital expenditure <sup>4</sup>   |                   |                   |                   |                   |                      |                                    |
| If different from above, impact on total State Sector net financial liabilities <sup>5</sup> |                   |                   |                   |                   |                      |                                    |

<sup>1</sup> Amounts should be expressed in nominal dollars. GGS - General Government Sector.

<sup>2</sup> Please provide information on other years if spending occurs outside the forward estimate years and will be required to cost the policy.

<sup>3</sup> Negative for a saving that reduces expenditure

<sup>4</sup> Negative for a reduction in capital expenditure.

<sup>5</sup> Only required if proposal is outside GGS. Negative for a reduction in net financial liabilities.

| <b>Key assumptions made in the policy</b>   |  |
|---|--|
| Does the policy relate to a previous announcement?<br>If yes, which announcement?                               | See 2014-15 NSW Budget Paper 3, p 3- 17.   |
| What assumptions have been made in deriving the financial impacts in your estimated costing?<br>(See checklist) |  |
| Is there a range for the costing or any sensitivity analysis that you have undertaken?                          | No.  |
| Are there associated savings, offsets or expenses?<br>If yes, please provide details.                           | Existing funding allocations should be directed to the project, where practicable. |

| <b>Administration of policy</b>   |  |
|---|--|
| Intended date of implementation:  | See 2014-15 NSW Budget Paper 3, p 3- 17. |
| Intended duration of policy:  |  |
| Who will administer the policy (e.g. Government entity, non-government organisation, etc.)?           | NSW Ministry of Health.                  |
| Are there any specific administrative arrangements for the policy that need to be taken into account? |  |
| Are there transitional arrangements associated with policy implementation?                            |  |

| <b>If the policy is mainly a capital costs<sup>6</sup> commitment</b> |  |
|---|--|
| Type of work, size and capacity:                                      | See 2014-15 NSW Budget Paper 3, p 3- 17. |
| Proposed start and completion date of work:                           |  |
| Intended construction schedule/cashflow:                              |  |
| Offsetting expenditure savings:                                       |  |
| Associated asset sell off (if any):                                   |  |
| On-going maintenance, depreciation and operational expenses:          |  |
| Third party funding involvement:                                      |  |

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<sup>6</sup> Capital costs differ from expenditure in that only depreciation will be included in the impact on operating balance. The capital cost of the asset to be acquired will however be included in net financial liabilities.