



## PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

### Election Costing Request Form

Details of request	
Party:	Australian Labor Party (NSW Branch)
Name of Policy:	Expansion of Drug Court to the Illawarra
Date of request:	9 February 2015

Description of policy	
Summary of policy (please attach copies of relevant policy documents):	Expansion of Drug Court to the Illawarra
What is the purpose or intention of the policy?	Expand the jurisdiction of the Drug Court to the Illawarra
Has the policy been publicly released yet?	

Your estimated costing of the policy <sup>1</sup>						
	2014/15 \$'000	2015/16 \$'000	2016/17 \$'000	2017/18 \$'000	Other years <sup>2</sup> \$'000	Total \$'000
Impact on General Government Sector (GGS) net operating result <sup>3</sup>						
Impact on GGS capital expenditure <sup>4</sup>						
If different from above, impact on total State Sector net financial liabilities <sup>5</sup>						

<sup>1</sup> Amounts should be expressed in nominal dollars. GGS - General Government Sector.

<sup>2</sup> Please provide information on other years if spending occurs outside the forward estimate years and will be required to cost the policy.

<sup>3</sup> Negative for a saving that reduces expenditure

<sup>4</sup> Negative for a reduction in capital expenditure.

<sup>5</sup> Only required if proposal is outside GGS. Negative for a reduction in net financial liabilities.

<b>Key assumptions made in the policy</b>	
Does the policy relate to a previous announcement? If yes, which announcement?	No
What assumptions have been made in deriving the financial impacts in your estimated costing? <i>(See checklist)</i>	The drug court should operate one day per week and be implemented such that costs are minimised without compromising core objectives of the Drug Court.
Is there a range for the costing or any sensitivity analysis that you have undertaken?	N/a
Are there associated savings, offsets or expenses? If yes, please provide details.	It is reasonable to assume that the expanded Drug Court would absorb workload elsewhere in the criminal justice system.

<b>Administration of policy</b>	
Intended date of implementation:	1 July 2015
Intended duration of policy:	Over the forward estimates
Who will administer the policy (e.g. Government entity, non-government organisation, etc.)?	Ministry of Justice
Are there any specific administrative arrangements for the policy that need to be taken into account?	No
Are there transitional arrangements associated with policy implementation?	..

<b>If the policy is mainly an expenditure<sup>6</sup> commitment</b>	
Demand driven or a capped amount:	Capped at the funds required to successfully deliver the policy as specified in the <u>Assumptions</u> .
Eligibility criteria or thresholds:	N/a

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<sup>6</sup> Expenditure is operating expenses, e.g. salaries, interest cost and grants. Expenditures are fully included in the impact on operating balance.