



PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

Election Costing Request Form

Details of request	
Party:	Australian Labor Party (NSW Branch)
Name of Policy:	Safe Places
Date of request:	9 February 2015

Description of policy	
Summary of policy (please attach copies of relevant policy documents):	Trial two "Safe Places" in communities of disadvantage and high levels of domestic violence: Bourke and inner city Sydney (see Attachment 1).
What is the purpose or intention of the policy?	Trial two community centre "safe place" for out-of-school-hours recreation, community support and cultural projects.
Has the policy been publicly released yet?	

Your estimated costing of the policy ¹						
	2014/15 \$'000	2015/16 \$'000	2016/17 \$'000	2017/18 \$'000	Other years ² \$'000	Total \$'000
Impact on General Government Sector (GGS) net operating result ³	-	500	500	500	-	1,500
Impact on GGS capital expenditure ⁴	-	-	-	-	-	-
If different from above, impact on total State Sector net financial liabilities ⁵						

¹ Amounts should be expressed in nominal dollars. GGS - General Government Sector.

² Please provide information on other years if spending occurs outside the forward estimate years and will be required to cost the policy.

³ Negative for a saving that reduces expenditure

⁴ Negative for a reduction in capital expenditure.

⁵ Only required if proposal is outside GGS. Negative for a reduction in net financial liabilities.

Key assumptions made in the policy	
Does the policy relate to a previous announcement? If yes, which announcement?	No
What assumptions have been made in deriving the financial impacts in your estimated costing? <i>(See checklist)</i>	Existing community groups are able to apply for capped grants of \$500,000 annually, which can be used to fund activities in existing facilities and to expand these facilities. Costs associated with administering grants must be absorbed within existing resources.
Is there a range for the costing or any sensitivity analysis that you have undertaken?	No
Are there associated savings, offsets or expenses? If yes, please provide details.	..

Administration of policy	
Intended date of implementation:	July 2015
Intended duration of policy:	Over the forward estimates
Who will administer the policy (e.g. Government entity, non-government organisation, etc.)?	Office of Aboriginal Affairs
Are there any specific administrative arrangements for the policy that need to be taken into account?	No
Are there transitional arrangements associated with policy implementation?	..

If the policy is mainly an expenditure⁶ commitment	
Demand driven or a capped amount:	Capped
Eligibility criteria or thresholds:	See <u>Assumptions</u> .

Attachment 1 – Policy Scope

A NSW Labor Government will trial 2 *Safe Places* in communities of disadvantage and high levels of domestic violence: Bourke and Inner City Sydney.

The NSW Labor Party is committed to helping strengthening existing community structures; *Safe Places* will encourage the involvement of

⁶ Expenditure is operating expenses, e.g. salaries, interest cost and grants. Expenditures are fully included in the impact on operating balance.

community elders and role models in running art projects, sporting activities and generally encouraging social engagement.

Safe places will allow children and young Aboriginal people to engage in sport, community activities and projects in supportive environments with their peers. *Safe Places* will act as key points of access to existing support services and to foster peer mentoring relationships through partnership with NSW Health outreach programs.

Safe Places will concentrate on fostering organic mentoring relationships between peers and with community elders. Reinforcing positive behaviour and avoiding exclusion. Access to safe places will not be contingent on school attendance; instead it will be encouraged through soft social pressure.