



## PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

### Election Costing Request Form

| Details of request |  |
|--------------------|--|
| Party:             | Australian Labor Party (NSW Branch)                                |
| Name of Policy:    | More efficient Government: Reduce Ministerial staffing allocations |
| Date of request:   | 6 February 2015  |

| Description of policy  |  |
|--|--|
| Summary of policy (please attach copies of relevant policy documents): | More efficient Government: Reduce Ministerial staffing allocations |
| What is the purpose or intention of the policy?                        | Deliver more efficient government                                  |
| Has the policy been publicly released yet?                             |  |

| Your estimated costing of the policy <sup>1</sup>  |                   |                   |                   |                   |                      |                                    |
|--|-------------------|-------------------|-------------------|-------------------|----------------------|------------------------------------|
|  | 2014/15<br>\$'000 | 2015/16<br>\$'000 | 2016/17<br>\$'000 | 2017/18<br>\$'000 | 4 Yr Total<br>\$'000 | Other years <sup>2</sup><br>\$'000 |
| Impact on General Government Sector (GGS) net operating result <sup>3</sup>                  |                   |                   |                   |                   |                      |                                    |
| Impact on GGS capital expenditure <sup>4</sup>   |                   |                   |                   |                   |                      |                                    |
| If different from above, impact on total State Sector net financial liabilities <sup>5</sup> |                   |                   |                   |                   |                      |                                    |

<sup>1</sup> Amounts should be expressed in nominal dollars. GGS - General Government Sector.

<sup>2</sup> Please provide information on other years if spending occurs outside the forward estimate years and will be required to cost the policy.

<sup>3</sup> Negative for a saving that reduces expenditure

<sup>4</sup> Negative for a reduction in capital expenditure.

<sup>5</sup> Only required if proposal is outside GGS. Negative for a reduction in net financial liabilities.

| <b>Key assumptions made in the policy</b>  |  |
|--|--|
| Does the policy relate to a previous announcement?<br>If yes, which announcement?                                      | No.  |
| What assumptions have been made in deriving the financial impacts in your estimated costing?<br><i>(See checklist)</i> | Include all relevant on-costs.<br><br>See <a href="#">Attachment 1</a> . |
| Is there a range for the costing or any sensitivity analysis that you have undertaken?                                 | No.  |
| Are there associated savings, offsets or expenses?<br>If yes, please provide details.                                  | ..   |

| <b>Administration of policy</b>   |                                       |
|---|---------------------------------------|
| Intended date of implementation:  | Upon formation of government.         |
| Intended duration of policy:  | Ongoing.                              |
| Who will administer the policy (e.g. Government entity, non-government organisation, etc.)?           | Department of Parliamentary Services. |
| Are there any specific administrative arrangements for the policy that need to be taken into account? | No.                                   |
| Are there transitional arrangements associated with policy implementation?                            | ..                                    |

| <b>If the policy is mainly an expenditure<sup>6</sup> commitment</b> |                                   |
|--|-----------------------------------|
| Demand driven or a capped amount:                                    | See <a href="#">Assumptions</a> . |
| Eligibility criteria or thresholds:                                  | ..                                |

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<sup>6</sup> Expenditure is operating expenses, e.g. salaries, interest cost and grants. Expenditures are fully included in the impact on operating balance.



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### Current staffing allocation – top 17 Ministers

| Office      | Total | MS6 | MS5 | MS4  | MS3 | MS2  | MS1 |
|-------------|-------|-----|-----|------|-----|------|-----|
| Baird       | 27    | 7   | 4   | 3    | 5   | 7    | 1   |
| Stoner      | 10    | 4   |     | 2    | 1   | 3    |     |
| Berejiklian | 10    | 1   | 3   | 0    | 3   | 3    | 0   |
| Piccoli     | 10.4  | 1   | 2   | 2    | 3   | 0.4  | 2   |
| Gay         | 9.8   | 2   | 0   | 2    | 1   | 4    | 0.8 |
| Roberts     | 8.2   | 1   | 0   | 1    | 2   | 4.2  | 0   |
| Skinner     | 9     | 1   | 2   | 1    | 2   | 3    |     |
| Constance   | 8.6   | 3   | 1   | 2.6  | 0   | 1    | 1   |
| Goward      | 8.31  | 2   | 1   | 1    | 2   | 2.31 | 0   |
| Hazzard     | 9.95  | 1   | 1   | 1.95 | 2   | 3.2  | 0.8 |
| Upton       | 6     | 1   | 1   | 1    | 0   | 3    | 0   |
| Hodgkinson  | 7.6   | 1   |     | 1    | 3   | 1    | 1.6 |
| Humphries   | 6     | 1   |     | 3    | 1   | 1    |     |
| Ajaka       | 6     | 1   |     | 2    | 2   | 1    |     |
| Ayres       | 8     | 1   |     | 1    | 3   | 3    |     |
| Dominello   | 7     | 1   | 0   |      | 1   | 5    |     |
| Stokes      | 7     | 1   | 1   |      | 2   | 2    | 1   |

