



PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

Election Costing Request Form

Details of request	
Party:	Australian Labor Party (NSW Branch)
Name of Policy:	Safer Public Transport – getting home safe on Friday and Saturday night
Date of request:	23 January 2015

Description of policy	
Summary of policy (please attach copies of relevant policy documents):	Reinstate dedicated security on selected train services on Friday and Saturday nights, and introduce a late night train service from Kings Cross to Town Hall and Central Stations to help move thousands of people out of the CBD quickly and safely 1.00am – 5.14am, every 15 minutes.
What is the purpose or intention of the policy?	Provide dedicated visible security on trains and more services to help disperse crowds and get people home safely.
Has the policy been publicly released yet?	

Your estimated costing of the policy ¹						
	2014/15 \$'000	2015/16 \$'000	2016/17 \$'000	2017/18 \$'000	4 Yr Total \$'000	Other years ² \$'000
Impact on General Government Sector (GGS) net operating result ³						
Impact on GGS capital expenditure ⁴						
If different from above, impact on total State Sector net financial liabilities ⁵						

¹ Amounts should be expressed in nominal dollars. GGS - General Government Sector.

² Please provide information on other years if spending occurs outside the forward estimate years and will be required to cost the policy.

³ Negative for a saving that reduces expenditure

⁴ Negative for a reduction in capital expenditure.

⁵ Only required if proposal is outside GGS. Negative for a reduction in net financial liabilities.

Key assumptions made in the policy	
Does the policy relate to a previous announcement? If yes, which announcement?	No.
What assumptions have been made in deriving the financial impacts in your estimated costing? <i>(See checklist)</i>	<p>The cost of the additional guardians can be met by reallocating existing resources. The previous train guardians were replaced by Operation Rolling Shield, which involved deploying police in selected locations between 6pm and 6am Fridays and Saturdays. To re-establish train guardians, a Memorandum of Understanding would be renegotiated with the NSW Police and Transport for NSW whereby police would be deployed in the trains at the times specified.</p> <p>It is assumed that the late night train services can be largely met within existing resources. The late night bus services from Kings Cross to central station provided through Sydney buses would be cancelled and resources redirected to Sydney Trains.</p>
Is there a range for the costing or any sensitivity analysis that you have undertaken?	No.
Are there associated savings, offsets or expenses? If yes, please provide details.	..

Administration of policy	
Intended date of implementation:	<p>The train guardians would commence in September 2015.</p> <p>The late Kings Cross trains would commence from June 2015.</p>
Intended duration of policy:	<p>The train guardians would continue over the forward estimates.</p> <p>The late Kings Cross train would be a 12 month trial with evaluation of uptake and possible extension at the conclusion of the trial.</p>

Who will administer the policy (e.g. Government entity, non-government organisation, etc.)?	The train guardians would be administered by NSW Police, Transport for NSW and Sydney Trains. The late night trains would be administered by Transport for NSW and Sydney Trains.
Are there any specific administrative arrangements for the policy that need to be taken into account?	The train guardians would be administered through a renegotiation of the Memorandum of Understanding between Transport for NSW and NSW Police.
Are there transitional arrangements associated with policy implementation?	..

If the policy is mainly an expenditure⁶ commitment	
Demand driven or a capped amount:	Capped consistent with policy parameters.
Eligibility criteria or thresholds:	N/a.

⁶ Expenditure is operating expenses, e.g. salaries, interest cost and grants. Expenditures are fully included in the impact on operating balance.