



PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

Election Costing Request Form

Details of request	
Party:	Australian Labor Party (NSW Branch)
Name of Policy:	School Facilities Fund
Date of request:	9 January 2015

Description of policy	
Summary of policy (please attach copies of relevant policy documents):	Provide \$6 million per school year to encourage schools to hire out their facilities.
What is the purpose or intention of the policy?	Provide an incentive to schools to hire out their facilities and build partnerships with their local communities.
Has the policy been publicly released yet?	

Your estimated costing of the policy ¹						
	2014/15 \$'000	2015/16 \$'000	2016/17 \$'000	2017/18 \$'000	Other years ² \$'000	Total \$'000
Impact on General Government Sector (GGS) net operating result ³	-	3,000	6,000	6,000	-	15,000
Impact on GGS capital expenditure ⁴						
If different from above, impact on total State Sector net financial liabilities ⁵						

¹ Amounts should be expressed in nominal dollars. GGS - General Government Sector.

² Please provide information on other years if spending occurs outside the forward estimate years and will be required to cost the policy.

³ Negative for a saving that reduces expenditure

⁴ Negative for a reduction in capital expenditure.

⁵ Only required if proposal is outside GGS. Negative for a reduction in net financial liabilities.

Note: Has the policy been costed by a third party?
If yes, can you provide a copy of this costing and its assumptions?

Key assumptions made in the policy	
Does the policy relate to a previous announcement? If yes, which announcement?	No
What assumptions have been made in deriving the financial impacts in your estimated costing? <i>(See checklist)</i>	Upon forming government a working party within Education and Communities will be established to develop arrangements for selecting appropriate schools for targeted incentives to hire out their facilities within the capped funding levels.
Is there a range for the costing or any sensitivity analysis that you have undertaken?	No
Are there associated savings, offsets or expenses? If yes, please provide details.	..

Administration of policy	
Intended date of implementation:	1 Jan 2016
Intended duration of policy:	Ongoing
Who will administer the policy (e.g. Government entity, non-government organisation, etc.)?	NSW Department of Education & Communities
Are there any specific administrative arrangements for the policy that need to be taken into account?	See assumptions.
Are there transitional arrangements associated with policy implementation?	No

If the policy is mainly an expenditure⁶ commitment	
Demand driven or a capped amount:	Capped .
Eligibility criteria or thresholds:	N/a

⁶ Expenditure is operating expenses, e.g. salaries, interest cost and grants. Expenditures are fully included in the impact on operating balance.