



PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

Election Costing Request Form

Details of request	
Party:	Australian Labor Party (NSW Branch)
Name of Policy:	Counter Terrorism Policy: Dedicated counter terrorism training for frontline officers
Date of request:	8 January 2015

Description of policy	
Summary of policy (please attach copies of relevant policy documents):	Provide frontline officers dedicated counter terrorism training focused on the active shooter scenario.
What is the purpose or intention of the policy?	Better prepare our emergency services personnel for response in the event of a terrorist attack.
Has the policy been publicly released yet?	

Your estimated costing of the policy ¹						
	2014/15 \$'000	2015/16 \$'000	2016/17 \$'000	2017/18 \$'000	4 Yr Total \$'000	Other years ² \$'000
Impact on GGSnet operating result ³						
Impact on GGS capital expenditure ⁴						
If different from above, impact on total State Sector net financial liabilities ⁵						

¹ Amounts should be expressed in nominal dollars. GGS - General Government Sector.

² Please provide information on other years if spending occurs outside the forward estimate years and will be required to cost the policy.

³ Negative for a saving that reduces expenditure

⁴ Negative for a reduction in capital expenditure.

⁵ Only required if proposal is outside GGS. Negative for a reduction in net financial liabilities.

Key assumptions made in the policy	
Does the policy relate to a previous announcement? If yes, which announcement?	No.
What assumptions have been made in deriving the financial impacts in your estimated costing? <i>(See checklist)</i>	All frontline officers that cover Sydney CBD (i.e. Sydney City LAC, Central Metropolitan LAC, Surry Hills LAC and Kings Cross LAC) will be trained in an “active shooter” scenario, consistent with the following profile: 2015-16: All new recruits plus 20% of existing officers. 2016-17: All new recruits plus a further 40% of existing officers from 2015-16 who are still in the force. 2017-18: All new recruits plus the remaining 40% of existing officers.
Is there a range for the costing or any sensitivity analysis that you have undertaken?	No
Are there associated savings, offsets or expenses? If yes, please provide details.	..

Administration of policy	
Intended date of implementation:	1 July 2015.
Intended duration of policy:	Over the forward estimates.
Who will administer the policy (e.g. Government entity, non-government organisation, etc.)?	NSW Police.
Are there any specific administrative arrangements for the policy that need to be taken into account?	No.
Are there transitional arrangements associated with policy implementation?	See <u>Assumptions</u> .

If the policy is mainly an expenditure⁶ commitment	
Demand driven or a capped amount:	See <u>Assumptions</u> .
Eligibility criteria or thresholds:	..

⁶ Expenditure is operating expenses, e.g. salaries, interest cost and grants. Expenditures are fully included in the impact on operating balance.