



PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

Election Costing Request Form

Details of request	
Party:	Australian Labor Party (NSW Branch)
Name of Policy:	Counter Terrorism Policy: Police-community mentoring to combat radicalisation
Date of request:	8 January 2015

Description of policy	
Summary of policy (please attach copies of relevant policy documents):	Invest \$2 million in a community mentoring grants program to help police and community organisations mentor individuals at risk of radicalisation.
What is the purpose or intention of the policy?	Build relationships between police and communities to combat radicalisation.
Has the policy been publicly released yet?	

Your estimated costing of the policy ¹						
	2014/15 \$'000	2015/16 \$'000	2016/17 \$'000	2017/18 \$'000	4 Yr Total \$'000	Other years ² \$'000
Impact on GGSnet operating result ³	-	500	500	1,000	2,000	-
Impact on GGS capital expenditure ⁴	-	-	-	-	-	-
If different from above, impact on total State Sector net financial liabilities ⁵						

Note: Has the policy been costed by a third party?
If yes, can you provide a copy of this costing and its assumptions?

¹ Amounts should be expressed in nominal dollars. GGS - General Government Sector.

² Please provide information on other years if spending occurs outside the forward estimate years and will be required to cost the policy.

³ Negative for a saving that reduces expenditure

⁴ Negative for a reduction in capital expenditure.

⁵ Only required if proposal is outside GGS. Negative for a reduction in net financial liabilities.

Key assumptions made in the policy	
Does the policy relate to a previous announcement? If yes, which announcement?	No.
What assumptions have been made in deriving the financial impacts in your estimated costing? <i>(See checklist)</i>	N/a
Is there a range for the costing or any sensitivity analysis that you have undertaken?	No.
Are there associated savings, offsets or expenses? If yes, please provide details.	Administration costs associated with grants selection and allocation should be absorbed within existing ministry resources.

Administration of policy	
Intended date of implementation:	1 July 2015.
Intended duration of policy:	Until the end of the forward estimates.
Who will administer the policy (e.g. Government entity, non-government organisation, etc.)?	Ministry of Police.
Are there any specific administrative arrangements for the policy that need to be taken into account?	No
Are there transitional arrangements associated with policy implementation?	..

If the policy is mainly an expenditure⁶ commitment	
Demand driven or a capped amount:	Capped amount.
Eligibility criteria or thresholds:	Guidelines will be developed upon forming government.

⁶ Expenditure is operating expenses, e.g. salaries, interest cost and grants. Expenditures are fully included in the impact on operating balance.