



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party
 Date Referred:

Proposal No: A395
 Date Published:

Proposal Title: **BETTER COMMUNITIES & SPORTS FUND - ADDITIONAL FUNDING**

Cluster: Premier and Cabinet

General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)		20,000	10,000	10,000	40,000
Depreciation					-
Less: Offsets					-
Revenue					-
Net Operating Result:	-	(20,000)	(10,000)	(10,000)	(40,000)

Capital Expenditure					-
Capital Offsets					-
Net Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing):	-	(20,000)	(10,000)	(10,000)	(40,000)
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Net Financial Liabilities:	-	20,000	30,000	40,000	
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Total State Sector Impacts

Net Financial Liabilities:	-	20,000	30,000	40,000	
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Notes and costing assumptions

From 1 July 2015 the policy proposes to increase grant funding allocated to the Better Communities and Sports Fund (BCSF) by \$40 million.

The earlier policy (A330) provided \$50 million over the forward estimates to establish the BCSF to support projects that improve local communities and sports.

The additional \$40 million is capped, taking the total funding allocated to the BCSF to \$90 million.

The total revised funding profile for the BCSF over the forward estimates from both proposed policies is:

(\$'000)	2014-15	2015-16	2016-17	2017-18	Total
Total	5,000	40,000	25,000	20,000	90,000