



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party
Date Referred: 26/03/2015

Proposal No: A393
Date Published: 27/03/2015

Proposal Title: **PALLIATIVE CARE - ADDITIONAL FUNDING**

Cluster: Health

General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)		8,000	8,000	8,000	24,000
Depreciation					-
Less: Offsets					-
Revenue					-
Net Operating Result:	-	(8,000)	(8,000)	(8,000)	(24,000)

Capital Expenditure					-
Capital Offsets					-
Net Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing):	-	(8,000)	(8,000)	(8,000)	(24,000)
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Net Financial Liabilities:	-	8,000	16,000	24,000	
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Total State Sector Impacts

Net Financial Liabilities:	-	8,000	16,000	24,000	
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Notes and costing assumptions

The policy proposes to increase funding for palliative care by \$32 million over four years from 2015-16. The funding will be delivered in equal amounts each year.

The cost of the policy is \$8 million per year, or \$24 million over the forward estimates, with an additional \$8 million to be spent in 2018-19.