



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party
Date Referred: 26/03/2015

Proposal No: A392
Date Published: 27/03/2015

Proposal Title: **A BETTER WAY - ADDITIONAL FUNDING**

Cluster:

General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)					-
Depreciation					-
Less: Offsets					-
Revenue					-
Net Operating Result:	-	-	-	-	-

Capital Expenditure	-	146,026	146,026	146,026	438,078
Capital Offsets					-
Net Capital Expenditure:	-	146,026	146,026	146,026	438,078

Net Lending/(Borrowing):	-	(146,026)	(146,026)	(146,026)	(438,078)
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Net Financial Liabilities:	-	146,026	292,052	438,078	
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Total State Sector Impacts

Net Financial Liabilities:	-	146,026	292,052	438,078	
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Notes and costing assumptions

The policy proposes to provide additional funding to support the rollout of the *A Better Way* infrastructure plan.

The number and type of individual capital projects is to be finalised with completion of planning and business cases. The PBO does not have sufficient certainty to reliably estimate the timing and amount of resulting depreciation.