



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party
 Date Referred: 26/03/2015

Proposal No: A391
 Date Published:

Proposal Title: **GOULBURN HOSPITAL PLANNING**

Cluster: Health

General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)					-
Depreciation					-
Less: Offsets					-
Revenue					-
Net Operating Result:	-	-	-	-	-

Capital Expenditure					-
Capital Offsets					-
Net Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing):	-	-	-	-	-
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Net Financial Liabilities:	-	-	-	-	
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Total State Sector Impacts

Net Financial Liabilities:	-	-	-	-	
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Notes and costing assumptions

The policy proposes to provide \$25 million in 2015-16 to support planning and site acquisition of a new hospital in Goulburn, with funding sourced from the Ministry of Health's uncommitted capital funding.

According to the Statement of Uncommitted Funds, there is \$1.3 billion in uncommitted capital funding available for health infrastructure, including \$273 million in 2015-16, \$488 million in 2016-17 and \$540 million in 2017-18.

Given there is sufficient uncommitted funding available to meet the cost of the policy (even allowing for \$225 million to be provided for other hospital projects - see A377 and A389), there will be no financial impact. The PBO notes that with respect to uncommitted health capital funding, "any election announcements of additional projects using these funds may require reprioritisation of the agency's service delivery plans".