



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party
 Date Referred: 18/03/2015

Proposal No: A376
 Date Published: 23/03/2015

Proposal Title: **HOMELESSNESS - PRIORITY PROJECTS**

Cluster: Family and Community Services

General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)		10,000	10,000	10,000	30,000
Depreciation					-
Less: Offsets					-
Revenue					-
Net Operating Result:	-	(10,000)	(10,000)	(10,000)	(30,000)
Capital Expenditure					-
Capital Offsets					-
Capital Expenditure:	-	-	-	-	-
Net Lending/(Borrowing)	-	(10,000)	(10,000)	(10,000)	(30,000)
Net Financial Liabilities:	-	10,000	20,000	30,000	

Total State Sector Impacts

Net Financial Liabilities:	-	10,000	20,000	30,000
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Notes and costing assumptions

This policy proposes capped funding over three years for priority projects which assist to address homelessness, including research, repair of facilities, and funding for specialist non-government providers. The annual funding allocation will be \$10 million, with funding to begin in 2015-16 and continuing over the forward estimates.