



# Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party  
 Date Referred: 17/03/2015

Proposal No: A372  
 Date Published: 23/03/2015

Proposal Title: **WOMEN'S HEALTH CENTRES**

Cluster: Health

## General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)		1,000	1,025	1,051	3,076
Depreciation					-
Less: Offsets					-
Revenue					-
<b>Net Operating Result:</b>	-	<b>(1,000)</b>	<b>(1,025)</b>	<b>(1,051)</b>	<b>(3,076)</b>

Capital Expenditure					-
Capital Offsets					-
<b>Capital Expenditure:</b>	-	-	-	-	-

<b>Net Lending/(Borrowing)</b>	-	<b>(1,000)</b>	<b>(1,025)</b>	<b>(1,051)</b>	<b>(3,076)</b>
--------------------------------	---	----------------	----------------	----------------	----------------

<b>Net Financial Liabilities:</b>	-	<b>1,000</b>	<b>2,025</b>	<b>3,076</b>
-----------------------------------	---	--------------	--------------	--------------

## Total State Sector Impacts

<b>Net Financial Liabilities:</b>	-	<b>1,000</b>	<b>2,025</b>	<b>3,076</b>
-----------------------------------	---	--------------	--------------	--------------

## Notes and costing assumptions

The policy proposes to provide additional funding to non-government women's health centres of \$1 million annually and provide funding certainty for five years. This amount is assumed to be indexed at the historical indexation rate of 2.5 per cent per year. The net impact over the forward estimates is \$3.1 million. An additional impact of \$2.2 million will be incurred for the years 2018-19 and 2019-20.

The policy proposes that no less than \$50 million will be provided to women's health centres over five years. According to the Women's Health NSW website, NSW Health currently provides funding of \$8.7 million to the centres under the existing NGO Grants program. Assuming that this amount continues to be indexed at 2.5 per cent per year, \$52.3 million will be provided in total to women's health centres over five years under this policy.