



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party
 Date Referred: 16/03/2015

Proposal No: A363
 Date Published: 23/03/2015

Proposal Title: **FIVE EXTRA PAEDIATRIC GENERAL SURGEONS**

Cluster: Health

General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)					-
Depreciation					-
Less: Offsets					-
Revenue					-
Net Operating Result:	-	-	-	-	-

Capital Expenditure					-
Capital Offsets					-
Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing)	-	-	-	-	-
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Net Financial Liabilities:	-	-	-	-
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Total State Sector Impacts

Net Financial Liabilities:	-	-	-	-
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Notes and costing assumptions

The policy will employ an additional five paediatric surgeons: two in 2015-16 and one each in 2016-17, 2017-18 and 2018-19. The policy specifies costs will be absorbed within the existing budget allocation of NSW Health.