



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party
Date Referred: 19/03/2015

Proposal No: A359
Date Published:

Proposal Title: **HEALTHY RIVERS COMMISSION - ESTABLISHMENT**

Cluster: Planning and Environment

General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)		2,500	2,500		5,000
Depreciation					-
Less: Offsets					-
Revenue					-
Net Operating Result:	-	(2,500)	(2,500)	-	(5,000)

Capital Expenditure					-
Capital Offsets					-
Net Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing):	-	(2,500)	(2,500)	-	(5,000)
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Net Financial Liabilities:	-	2,500	5,000	5,000	
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Total State Sector Impacts

Net Financial Liabilities:	-	2,500	5,000	5,000	
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Notes and costing assumptions

This policy provides capped funding to establish a Commission to assess the health of NSW rivers and propose a plan of solutions to Government within two years. Funding of \$2.5 million will be allocated to the Commission in each of 2015-16 and 2016-17. Additional funding to support the unit may be reallocated from the resources of the Office of Environment and Heritage.