



# Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party  
Date Referred: 16/03/2015

Proposal No: A357  
Date Published: 23/03/2015

Proposal Title: **REINSTATE DRUG AND ALCOHOL EDUCATION UNIT**

Cluster: Education and Communities

## General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)		1,000	1,025	1,051	3,076
Depreciation					-
Less: Offsets					-
Revenue					-
<b>Net Operating Result:</b>	-	<b>(1,000)</b>	<b>(1,025)</b>	<b>(1,051)</b>	<b>(3,076)</b>

Capital Expenditure					-
Capital Offsets					-
<b>Capital Expenditure:</b>	-	-	-	-	-

<b>Net Lending/(Borrowing)</b>	-	<b>(1,000)</b>	<b>(1,025)</b>	<b>(1,051)</b>	<b>(3,076)</b>
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<b>Net Financial Liabilities:</b>	-	<b>1,000</b>	<b>2,025</b>	<b>3,076</b>	
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## Total State Sector Impacts

<b>Net Financial Liabilities:</b>	-	<b>1,000</b>	<b>2,025</b>	<b>3,076</b>	
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## Notes and costing assumptions

This policy proposes capped funding to support the reinstatement of a drug and alcohol education unit in the Department of Education and Communities. Annual funding of \$1 million will commence on 1 July 2015 and will be indexed in the following years - the indexation rate is assumed to be 2.5% p.a. Additional resourcing to support the unit may be reprioritised from within the Department of Education and Communities.