



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party
Date Referred: 14/03/2015

Proposal No: A355
Date Published: 23/03/2015

Proposal Title: **POLICE FORCE WELLBEING PROGRAM**

Cluster: Justice

General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)		5,700	5,700	5,700	17,100
Depreciation					-
Less: Offsets					-
Revenue					-
Net Operating Result:	-	(5,700)	(5,700)	(5,700)	(17,100)

Capital Expenditure					-
Capital Offsets					-
Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing)	-	(5,700)	(5,700)	(5,700)	(17,100)
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Net Financial Liabilities:	-	5,700	11,400	17,100
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Total State Sector Impacts

Net Financial Liabilities:	-	5,700	11,400	17,100
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Notes and costing assumptions

The policy proposes to allocate additional funding of \$17.1 million over three years to support the Police Force Wellbeing Program.

As per the costing request, the costing assumes a fixed amount of \$5.7 million will be allocated annually to expand and improve the activities of the existing program.