



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party
 Date Referred: 13/03/2015

Proposal No: A348
 Date Published: 23/03/2015

Proposal Title: **CRACKDOWN ON WILDLIFE CRIME (\$1 MILLION)**

Cluster: Planning and Environment

General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)					-
Depreciation			200	200	400
Less: Offsets					-
Revenue					-
Net Operating Result:	-	-	(200)	(200)	(400)

Capital Expenditure		1,000			1,000
Capital Offsets					-
Capital Expenditure:	-	1,000	-	-	1,000

Net Lending/(Borrowing)	-	(1,000)	-	-	(1,000)
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Net Financial Liabilities:	-	1,000	1,000	1,000	
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Total State Sector Impacts

Net Financial Liabilities:	-	1,000	1,000	1,000	
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Notes and costing assumptions

The policy proposes to create an 'Animal Welfare Protection Squad' to be staffed from existing staff in the Office of Environment, NSW Fisheries and the NSW Police Force; to address the trafficking, smuggling and illegal sale of Australian wildlife. Funding for the squad will be sourced from within existing budget allocations of the three agencies. This will involve a reprioritisation of existing activity.

The policy also proposes \$1 million in capped funding to support the delivery of a state-wide database on reportable wildlife crime. The policy specifies the quality of the database will be scalable to the level of funding available.

The database is amortised over five-year period based on the 2013-14 annual report of Department of Premier and Cabinet.