



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party
 Date Referred: 13/03/2015

Proposal No: A347
 Date Published: 23/03/2015

Proposal Title: **KOALA CONSERVATION (\$500K TO SUPPORT POPULATION MAPPING)**

Cluster: Planning and Environment

General Government Sector Impacts

| | 2014-15 \$'000 | 2015-16 \$'000 | 2016-17 \$'000 | 2017-18 \$'000 | 4 Year Total \$'000 |
|------------------------------|-------------------|-------------------|-------------------|-------------------|------------------------|
| Expenses (ex. depreciation) | | | | | - |
| Depreciation | | | | | - |
| Less: Offsets | | | | | - |
| Revenue | | | | | - |
| Net Operating Result: | - | - | - | - | - |

| | | | | | |
|-----------------------------|---|---|---|---|---|
| Capital Expenditure | | | | | - |
| Capital Offsets | | | | | - |
| Capital Expenditure: | - | - | - | - | - |

| | | | | | |
|--------------------------------|---|---|---|---|---|
| Net Lending/(Borrowing) | - | - | - | - | - |
|--------------------------------|---|---|---|---|---|

| | | | | | |
|-----------------------------------|---|---|---|---|--|
| Net Financial Liabilities: | - | - | - | - | |
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Total State Sector Impacts

| | | | | | |
|-----------------------------------|---|---|---|---|--|
| Net Financial Liabilities: | - | - | - | - | |
|-----------------------------------|---|---|---|---|--|

Notes and costing assumptions

The policy proposes that \$250,000 per year will be allocated in 2015-16 and 2016-17 to support the mapping of koala populations by experts and to hold a 'koala summit' to bring together experts and stakeholders from across NSW. The policy specifies funding will be sourced from within the existing budget allocation to the Office of Environment's Policy and Science Service Group. The Policy and Science Service Group received a budget allocation of approximately \$65 million in 2014-15; \$250,000 represents 0.4%.