



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party
 Date Referred: 12/03/2015

Proposal No: A344
 Date Published: 23/03/2015

Proposal Title: **WILDLIFE CORRIDORS**

Cluster: Planning and Environment

General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)					-
Depreciation					-
Less: Offsets					-
Revenue					-
Net Operating Result:	-	-	-	-	-

Capital Expenditure					-
Capital Offsets					-
Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing)	-	-	-	-	-
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Net Financial Liabilities:	-	-	-	-
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Total State Sector Impacts

Net Financial Liabilities:	-	-	-	-
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Notes and costing assumptions

The policy proposes \$35 million over four years (\$8.75 million per annum from 2015-16) to fund a 'Wildlife Corridors' program of which \$4.6 million will be allocated to the 'Great Eastern Ranges Initiative'. The policy specifies funding will be sourced from within the existing budget allocation of the Environment Trust. Total expenditure of the Environment Trust is \$103 million in 2014-15; \$8.75 million represents approximately 8.5 per cent. The policy will require a reallocation of existing Environmental Trust activities.