



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party
 Date Referred: 11/03/2015

Proposal No: A333
 Date Published: 23/03/2015

Proposal Title: **JUSTICE REINVESTMENT STRATEGY**

Cluster: Justice

General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)		1,000	1,500	1,500	4,000
Depreciation					-
Less: Offsets					-
Revenue					-
Net Operating Result:	-	(1,000)	(1,500)	(1,500)	(4,000)

Capital Expenditure					-
Capital Offsets					-
Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing)	-	(1,000)	(1,500)	(1,500)	(4,000)
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Net Financial Liabilities:	-	1,000	2,500	4,000	
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Total State Sector Impacts

Net Financial Liabilities:	-	1,000	2,500	4,000	
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Notes and costing assumptions

The policy proposes to provide capped grant amounts totalling \$4 million over the forward estimates to non-government organisations to fund three pilot projects. These projects will trial strategies to improve social and economic outcomes in spatially-concentrated Aboriginal populations, with a focus on addressing Aboriginal incarceration.

The costing assumes that funding will be allocated as follows: \$1 million in 2015-16, and \$1.5 million in 2016-17 and 2017-18.