



# Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party  
Date Referred: 11/03/2015

Proposal No: A332  
Date Published: 23/03/2015

Proposal Title: **RAIL TRAILS STRATEGY**

Cluster: Trade and Investment, Regional Infrastructure and Services

## General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)		3,000	3,000	3,000	9,000
Depreciation					-
Less: Offsets					-
Revenue					-
<b>Net Operating Result:</b>	-	<b>(3,000)</b>	<b>(3,000)</b>	<b>(3,000)</b>	<b>(9,000)</b>

Capital Expenditure					-
Capital Offsets					-
<b>Capital Expenditure:</b>	-	-	-	-	-

<b>Net Lending/(Borrowing)</b>	-	<b>(3,000)</b>	<b>(3,000)</b>	<b>(3,000)</b>	<b>(9,000)</b>
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<b>Net Financial Liabilities:</b>	-	<b>3,000</b>	<b>6,000</b>	<b>9,000</b>	
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## Total State Sector Impacts

<b>Net Financial Liabilities:</b>	-	<b>3,000</b>	<b>6,000</b>	<b>9,000</b>	
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## Notes and costing assumptions

The policy proposes to develop a state-wide Rail Trails Strategy from funding of \$9 million (capped), with funding of \$3 million each year for three years from 2015-16 to 2017-18.

### Key Assumptions

It is assumed the funding will be administered by the Department of Trade and Investment through the Regional Tourism Infrastructure Fund which is in line with existing arrangements.

### Background

The Department of Trade and Investment is currently offering up to \$50 million for the development of pilot rail trail projects on the Casino-Murwillumbah and Rosewood-Tumbarumba rail lines. Infrastructure NSW is accepting Expressions of Interest which close 31 March 2015.