



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party
 Date Referred: 18/03/2015

Proposal No: A330
 Date Published: 23/03/2015

Proposal Title: **BETTER COMMUNITIES & SPORTS FUND**

Cluster: Premier and Cabinet

General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)	5,000	20,000	15,000	10,000	50,000
Depreciation					-
Less: Offsets					-
Revenue					-
Net Operating Result:	(5,000)	(20,000)	(15,000)	(10,000)	(50,000)

Capital Expenditure					-
Capital Offsets					-
Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing)	(5,000)	(20,000)	(15,000)	(10,000)	(50,000)
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Net Financial Liabilities:	5,000	25,000	40,000	50,000
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Total State Sector Impacts

Net Financial Liabilities:	5,000	25,000	40,000	50,000
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Notes and costing assumptions

The policy provides capped funding of \$50 million over 4 years, from 2014-15 to 2017-18, to establish a Better Communities and Sports Fund to support projects that improve local communities and sports.

The funding will typically support local government and other organisations through project grants.