



# Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party  
Date Referred: 9/03/2015

Proposal No: A321  
Date Published: 23/03/2015

Proposal Title: **LAKE ILLAWARRA AUTHORITY**

Cluster: Planning and Environment

## General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)		1,200	1,200	1,200	3,600
Depreciation					-
Less: Offsets					-
Revenue					-
<b>Net Operating Result:</b>	-	<b>(1,200)</b>	<b>(1,200)</b>	<b>(1,200)</b>	<b>(3,600)</b>

Capital Expenditure					-
Capital Offsets					-
<b>Capital Expenditure:</b>	-	-	-	-	-

<b>Net Lending/(Borrowing)</b>	-	<b>(1,200)</b>	<b>(1,200)</b>	<b>(1,200)</b>	<b>(3,600)</b>
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<b>Net Financial Liabilities:</b>	-	<b>1,200</b>	<b>2,400</b>	<b>3,600</b>	
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## Total State Sector Impacts

<b>Net Financial Liabilities:</b>	-	<b>1,200</b>	<b>2,400</b>	<b>3,600</b>	
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## Notes and costing assumptions

The policy proposes to re-establish the Lake Illawarra Authority and provide capped annual funding of \$1.2 million.