



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party
 Date Referred: 17/02/2015

Proposal No: A251
 Date Published: 23/03/2015

Proposal Title: **ESTABLISH AN OFFICE OF DISABILITY INCLUSION**

Cluster: Premier and Cabinet

General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)					-
Depreciation					-
Less: Offsets					-
Revenue					-
Net Operating Result:	-	-	-	-	-

Capital Expenditure					-
Capital Offsets					-
Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing):	-	-	-	-	-
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Net Financial Liabilities:	-	-	-	-	
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Total State Sector Impacts

Net Financial Liabilities:	-	-	-	-	
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Notes and costing assumptions

The policy proposes to establish an Office of Disability Inclusion within the Department of Premier and Cabinet commencing 1 July 2015.

The Office of Disability Inclusion will ensure coordinated State Government support for people with disabilities in areas such as health, education, transport and building the stock of accessible social housing.

No additional staff will be employed under the policy. Selected existing staff who work with disability policy issues will be transferred to the Office of Disability Inclusion. Any transitional costs required will be met within existing resources.

The PBO notes that the forward estimates currently include an assumption that existing disability resources will be transferred to the Commonwealth from 2016-17. Establishment of the proposed office may have a budget impact beyond 2016-17 or require a reduction in unrelated activities in the department.