



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party
 Date Referred: 8/02/2015

Proposal No: A202
 Date Published: 23/03/2015

Proposal Title: **LABOR'S PLAN TO CARE FOR CAMPBELLTOWN'S KOALAS**

Cluster: Planning and Environment

General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)	250	250	250	250	1,000
Depreciation					-
Less: Offsets	250	250	250	250	1,000
Revenue					-
Net Operating Result:	-	-	-	-	-

Capital Expenditure					-
Capital Offsets					-
Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing):	-	-	-	-	-
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Net Financial Liabilities:	-	-	-	-	-
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Total State Sector Impacts

Net Financial Liabilities:	-	-	-	-	-
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Notes and costing assumptions

The policy proposes to allocate a fixed, capped amount of \$250,000 in each year from 2014-15 to 2017-18 to protect koalas in the Campbelltown area.

The funding will be used to:

- construct infrastructure to protect koalas
- establish a Campbelltown Koala Taskforce in partnership with Campbelltown Council and other stakeholders
- support the Koala Plan of Management developed with Campbelltown Council.

As per the costing request, funding is assumed to be sourced from the Environmental Trust. This appears reasonable given that the Trust is expected to provide \$100 million in grants to government agencies, local government, schools and community groups in 2014-15. Accessing the funding, however, may require organisations to apply and receive approval through the Trust's normal grant process.