



# Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party  
 Date Referred: 5/02/2015

Proposal No: A193  
 Date Published: 23/03/2015

Proposal Title: **MORTDALE FIRE STATION REOPENING**

Cluster: Justice

## General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)		165	168	174	507
Depreciation					-
Less: Offsets					-
Revenue		141	143	149	433
<b>Net Operating Result:</b>	-	<b>(24)</b>	<b>(25)</b>	<b>(25)</b>	<b>(74)</b>

Capital Expenditure					-
Capital Offsets					-
<b>Capital Expenditure:</b>	-	-	-	-	-

<b>Net Lending/(Borrowing)</b>	-	<b>(24)</b>	<b>(25)</b>	<b>(25)</b>	<b>(74)</b>
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<b>Net Financial Liabilities:</b>	-	<b>24</b>	<b>49</b>	<b>74</b>
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## Total State Sector Impacts

<b>Net Financial Liabilities:</b>	-	<b>24</b>	<b>49</b>	<b>74</b>
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## Notes and costing assumptions

The costing has been prepared on the basis of engaging an additional 8 retained firefighters (from 12 to 20 retained firefighters) at the Mortdale fire station on an ongoing retained (not permanent) basis. These include estimates of associated employee related and other operating expenses.

Costs are escalated at 2.5% p.a. over the forward estimates.

Under the *Fire Brigades Act 1989*, Fire and Rescue NSW receives funding from three sources - the insurance industry contributes 73.7% of funds, local government contributes 11.7% and the State Government contributes 14.6%. The expenses associated with this policy would thus be partially offset by revenue contributions from the insurance industry and local government.