



# Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party  
 Date Referred: 14/01/2015

Proposal No: A105  
 Date Published: 23/03/2015

Proposal Title: **A FAIRER ISOLATED PATIENTS TRAVEL AND ACCOMMODATION ASSISTANCE SCHEME**

Cluster: Health

## General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)		3,351	6,798	6,894	17,043
Depreciation					-
Less: Offsets					-
Revenue					-
<b>Net Operating Result:</b>	-	<b>(3,351)</b>	<b>(6,798)</b>	<b>(6,894)</b>	<b>(17,043)</b>

Capital Expenditure					-
Capital Offsets					-
<b>Capital Expenditure:</b>	-	-	-	-	-

<b>Net Lending/(Borrowing)</b>	-	<b>(3,351)</b>	<b>(6,798)</b>	<b>(6,894)</b>	<b>(17,043)</b>
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<b>Net Financial Liabilities:</b>	-	<b>3,351</b>	<b>10,149</b>	<b>17,043</b>	
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## Total State Sector Impacts

<b>Net Financial Liabilities:</b>	-	<b>3,351</b>	<b>10,149</b>	<b>17,043</b>	
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## Notes and costing assumptions

The policy proposes to increase the Isolated Patients Travel and Accommodation Assistance Scheme (IPTAAS) fuel subsidy by 11 cents per litre and commercial accommodation rate by 39% on 1 January 2016.

Based on 2013/14 fuel subsidy expenditure provided by NSW Health, an increase in the fuel subsidy of 11 cents would increase expenditure by \$4.11 million in 2013/14. This is indexed to population growth over the forward estimates.

Based on 2013/14 commercial accommodation subsidy expenditure provided by NSW Health, the estimated number of nights accommodation is 120,000. An increase in the subsidy of 39% would increase expenditure by \$2.4 million in 2013/14. This is indexed to population growth over the forward estimates.

Costings are based on 2013/14 estimates of claims for kilometres travelled (37.37 million) and nights of accommodation (120,000 nights).