



# Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party  
Date Referred: 9/01/2015

Proposal No: A073  
Date Published: 23/03/2015

Proposal Title: **PROVIDE \$6M PER YEAR TO ENCOURAGE SCHOOLS TO HIRE OUT THEIR FACILITIES**

Cluster: Education and Communities

## General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)		3,000	6,000	6,000	15,000
Depreciation					-
Less: Offsets					-
Revenue					-
<b>Net Operating Result:</b>	-	<b>(3,000)</b>	<b>(6,000)</b>	<b>(6,000)</b>	<b>(15,000)</b>

Capital Expenditure					-
Capital Offsets					-
<b>Capital Expenditure:</b>	-	-	-	-	-

<b>Net Lending/(Borrowing):</b>	-	<b>(3,000)</b>	<b>(6,000)</b>	<b>(6,000)</b>	<b>(15,000)</b>
---------------------------------	---	----------------	----------------	----------------	-----------------

<b>Net Financial Liabilities:</b>	-	<b>3,000</b>	<b>9,000</b>	<b>15,000</b>	
-----------------------------------	---	--------------	--------------	---------------	--

## Total State Sector Impacts

<b>Net Financial Liabilities:</b>	-	<b>3,000</b>	<b>9,000</b>	<b>15,000</b>	
-----------------------------------	---	--------------	--------------	---------------	--

## Notes and costing assumptions

The policy proposes capped expenditure of \$6 million per year from 2016 onwards to particular schools to provide incentives for the schools to hire out their facilities and build partnerships with their local communities.

Any revenue earned from the hiring of facilities would be kept by the schools under the policy.

Implementation costs are assumed to be absorbed within the Department of Education and Communities, consistent with the policy.