



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party
Date Referred: 9/01/2015

Proposal No: A060
Date Published: 23/03/2015

Proposal Title: **COUNTER TERRORISM POLICY: DEDICATED TRAINING FOR FRONTLINE OFFICERS**

Cluster: Justice

General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)		4,756	1,455	1,405	7,616
Depreciation		36	72	72	180
Less: Offsets					-
Revenue					-
Net Operating Result:	-	(4,792)	(1,527)	(1,477)	(7,796)

Capital Expenditure		666	-	-	666
Capital Offsets					-
Capital Expenditure:	-	666	-	-	666

Net Lending/(Borrowing):	-	(5,422)	(1,455)	(1,405)	(8,282)
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Net Financial Liabilities:	-	5,422	6,877	8,282	
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Total State Sector Impacts

Net Financial Liabilities:	-	5,422	6,877	8,282	
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Notes and costing assumptions

Policy proposes that all frontline officers that cover Sydney CBD (i.e. Sydney City LAC, Central Metropolitan LAC, Surry Hills LAC and Kings Cross LAC) be trained in an "active shooter" scenario over three years. The training would be provided according to the following schedule:

- 2015-16: All new recruits plus 20% of existing officers;
- 2016-17: All new recruits plus a further 40% of existing officers from 2015-16 still in the force.
- 2017-18: All new recruits plus the remaining 40% of existing officers still in the force as at 2015-16.

In total, 929 officers would receive training over the three years.

The costing assumes that "CBD front line officers" includes the following units: Police Transport Command, Surry Hills Highway Patrol, Public Order Riot Squad and Mounted Unit.

Recurring costs across the forward estimates include additional Academy instructors, travel and accommodation costs, overtime backfill of front line staff, consumables, and minor equipment.

Additional costs in 2015-16 include accreditation of 250 instructors in the Sydney region, and purchase of capital equipment, such as rifles and other training equipment.

Due to the scale of the program, a comprehensive plan would need to be developed and may result in additional costs not included in this costing.