



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party
Date Referred: 9/01/2015

Proposal No: A056
Date Published: 23/03/2015

Proposal Title: **COUNTER TERRORISM POLICY: POLICE-COMMUNITY MENTORING**

Cluster: Justice

General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)		650	654	1,158	2,461
Depreciation					-
Less: Offsets		150	154	158	461
Revenue					-
Net Operating Result:	-	(500)	(500)	(1,000)	(2,000)

Capital Expenditure					-
Capital Offsets					-
Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing):	-	(500)	(500)	(1,000)	(2,000)
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Net Financial Liabilities:	-	500	1,000	2,000	
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Total State Sector Impacts

Net Financial Liabilities:	-	500	1,000	2,000	
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Notes and costing assumptions

The policy proposes \$2 million across the forward estimates period for a community mentoring grants program to help police and community organisations to mentor individuals at risk of radicalisation.

Grant expenditure is capped at \$500,000 for 2015-16 and 2016-17, and \$1 million for 2017-18, with no indexation, as per the costing request.

Administration costs associated with grant selection and allocation would include the engagement of an additional staff member under the Operational Programs Command, including on costs and vehicle for community contact. Estimates of administration costs are based on historical data and escalated across the forward estimates.

As per the costing request, the administration costs are assumed to be absorbed within existing Police resources.