



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party
Date Referred: 7/01/2015

Proposal No: A051
Date Published: 23/03/2015

Proposal Title: **SUPPORTING COMMUNITY LANGUAGE SCHOOLS**

Cluster: Education and Communities

General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)		1,250	2,500	2,500	6,250
Depreciation					-
Less: Offsets					-
Revenue					-
Net Operating Result:	-	(1,250)	(2,500)	(2,500)	(6,250)

Capital Expenditure					-
Capital Offsets					-
Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing):	-	(1,250)	(2,500)	(2,500)	(6,250)
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Net Financial Liabilities:	-	1,250	3,750	6,250	
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Total State Sector Impacts

Net Financial Liabilities:	-	1,250	3,750	6,250	
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Notes and costing assumptions

The policy proposes to provide funding capped at \$2.5 million per annum to support Community Language Schools with implementation in Term 1, 2016.