



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party
 Referred Date: 9/12/2014

Proposal No: A014
 Date Published: 23/03/2015

Proposal Title: **FREE WHOOPING COUGH VACCINE**

Cluster: Health

General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)		4,810	2,750	2,750	10,310
Depreciation					-
Less: Offsets		954	954	954	2,862
Revenue					-
Net Operating Result:	-	(3,856)	(1,796)	(1,796)	(7,448)

Capital Expenditure					-
Capital Offsets					-
Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing)	-	(3,856)	(1,796)	(1,796)	(7,448)
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Net Financial Liabilities:	-	3,856	5,652	7,448
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Total State Sector Impacts

Net Financial Liabilities:	-	3,856	5,652	7,448
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Notes and costing assumptions used:

Policy costs are estimated using projected birth rates and nationally negotiated vaccine costs, together with the cost of vaccine distribution and the cost of communicating the initiative to GPs and expectant mothers. Higher costs in the first year of policy implementation reflect the need to ensure sufficient vaccine is available for program commencement and to develop communication materials.

Policy costs are offset by existing amounts allocated in the budget for free post natal vaccines in public hospitals for mothers who have not received the vaccine in the past five years. Expected costs and offsets are not escalated because increases in birth rates or vaccine costs are not anticipated.

Financial impacts above reflect the maximum expected to arise from the policy, assuming a 100% take up rate by all expectant mothers. Data about potential take up rates is not available.