

Lynn Race

From: Kathy Nicholson
Sent: Tuesday, 6 October 2015 9:56 AM
To: GPSC6 GPSC6
Subject: RE: Inquiry into vocational education and training in New South Wales - Confirmation of hearing appearance
Attachments: Enrolments stats.xlsx; Enrolment stats.docx

Hello Sharon

I am attaching two documents which shows enrolment statistics for TAFE in New England from 2011 up until July of 2015

The spreadsheet provides a graph of the enrolment changes.

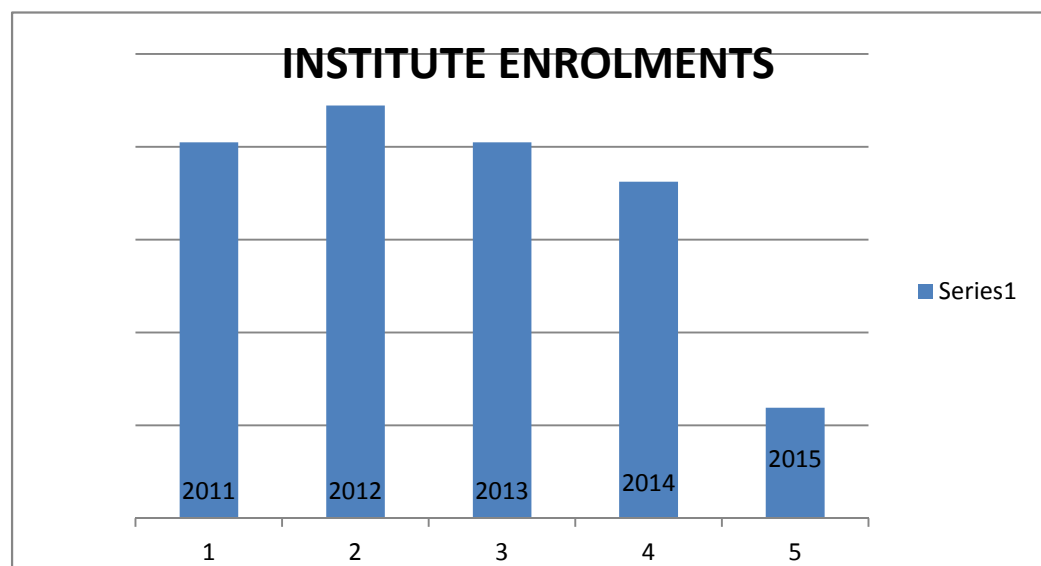
The document shows Inverell has dropped from 1420 in 2011 to 331 at mid July 2015. This figure has hopefully increased over the semester but it is clear that the decrease in enrolments is large.

This is in answer to a question from the chair

Cheers

Kathy Nicholson

Totals	20243	3736906	1936159	1800747	276428	79735	196693
Totals	22229	3900630	2022469	1878161	226067	74044	152023
Totals	20240	3519946	1876350	1643596	249848	39179	210669
Totals	18113	3211247	1700563	1510684	149457	81476	67981
Totals	5949						



2011

Campus	Course Enrolments	Total Training Hours	Sem 1 Training Hours	Sem 2 Training Hours	Total RPL Nominal Hours	Sem 1, RPL Nominal Hours	Sem 2, RPL Nominal Hours
Armidale	4053	880445	436741	443714	65959	18920	47039
Boggabilla	90	12059	7901	4158	54	54	0
Coona	614	69670	39076	30594	700		700
Glen Innes	1118	199557	109626	89931	11695	3147	8548
Gunnedah	886	216750	114477	102273	2580	1515	1065
Inverell	1420	290768	143013	147755	6932	3797	3134
Moree	1175	228387	135363	93024	6134	3090	3044
Narrabri	923	141031	77391	63640	5820	515	5305
Quirindi	249	46290	21359	24931	28	28	0
Tamworth	9429	4608860	828554	780306	176322	48464	127858
Tenterfield	277	43079	22658	20421	205	205	0
Totals	20243	3736906	1936159	1800747	276428	79735	196693

2012

Campus	Course Enrolments	Total Training Hours	Sem 1 Training Hours	Sem 2 Training Hours	Total RPL Nominal Hours	Sem 1, RPL Nominal Hours	Sem 2, RPL Nominal Hours
Armidale	5364	992131	518538	473593	80713	40606	40107
Boggabilla	129	19975	9133	10842	180	0	180
Coona	803	78110	42277	35833	2110	0	2110
Glen Innes	914	157494	82158	75336	2858	670	2188
Gunnedah	943	257203	107962	149241	1216	1060	156
Inverell	1232	234700	134787	99913	2640	1323	1317
Moree	1185	214683	111603	103080	5678	1060	4618
Narrabri	914	148802	77857	70945	2492	280	2212
Quirindi	230	42479	18124	24355	0	0	0
Tamworth	10235	1702013	886395	815618	128180	29045	99135
Tenterfield	280	53040	33635	19405	0	0	0
Totals	22229	3900630	2022469	1878161	226067	74044	152023

2013

Campus	Course Enrolments	Total Training Hours	Sem 1 Training Hours	Sem 2 Training Hours	Total RPL Nominal Hours	Sem 1, RPL Nominal Hours	Sem 2, RPL Nominal Hours
Armidale	4495	851933	445655	406278	51442	16013	35429

Boggabilla	161	17384	9859	7525	2535	0	2535
Coona	421	55226	27668	27558	20	20	0
Glen Innes	731	137954	70951	67003	2319	110	2209
Gunnedah	781	239498	140052	99446	344	0	344
Inverell	1030	193752	107952	85880	4161	3058	1103
Moree	1101	197018	116756	80262	5337	850	4487
Narrabri	754	94026	53871	40155	6338	906	6432
Quirindi	152	33509	13273	20236	0	0	0
Tamworth	10425	1666115	869082	797033	177352	18222	159130
Tenterfield	189	33531	21231	12300	0	0	0
Totals	20240	3519946	1876350	1643596	249848	39179	210669

2014

Campus	Course Enrolments	Total Training Hours	Sem 1 Training Hours	Sem 2 Training Hours	Total RPL Nominal Hours	Sem 1, RPL Nominal Hours	Sem 2, RPL Nominal Hours
Armidale	3931	850858	432411	418447	56563	35306	21257
Boggabilla	12	2620	1994	626	1280	0	1280
Coona	472	55051	28696	26355	0	0	0
Glen Innes	719	123653	63951	59702	480	290	190
Gunnedah	600	137868	77914	59954	2920	2652	268
Inverell	922	172694	89553	83141	4611	1370	3241
Moree	771	146050	77557	68493	5668	497	5171
Narrabri	816	103221	44512	58709	1628	1318	310
Quirindi	113	18883	8744	10139	0	0	0
Tamworth	9646	1573316	859066	714250	76307	40043	36264
Tenterfield	112	27033	16165	10868	0	0	0
Totals	18113	3211247	1700563	1510684	149457	81476	67981

2015

Campus	Course Enrolments	Total Training Hours	Sem 1 Training Hours	Sem 2 Training Hours	Total RPL Nominal Hours	Sem 1, RPL Nominal Hours	Sem 2, RPL Nominal Hours
Armidale	1268						
Boggabilla	0						
Coona	146						
Glen Innes	183						
Gunnedah	162						
Inverell	331						
Moree	288						
Narrabri	208						
Quirindi	52						

Tamworth	3285						
Tenterfield	26						
Totals	5949						

Armidale	4053	880445	436741	443714	65959	18920	47039
Armidale	5364	992131	518538	473593	80713	40606	40107
Armidale	4495	851933	445655	406278	51442	16013	35429
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Armidale	1268						

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Boggabilla	129	19975	9133	10842	180	0	180
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Boggabilla	12	2620	1994	626	1280	0	1280
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Coona	614	69670	39076	30594	700		700
Coona	803	78110	42277	35833	2110	0	2110
Coona	421	55226	27668	27558	20	20	0
Coona	472	55051	28696	26355	0	0	0
Coona	146						

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Moree	1101	197018	116756	80262	5337	850	4487
Moree	771	146050	77557	68493	5668	497	5171
Moree	288						

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