

Professor Deirdre Lemerle, EH Graham Centre for Agricultural Innovation

- 1) What percentage of the money that goes to the Graham Centre actually goes directly to research? How much is lost in overheads or administration costs? Please provide a breakdown of the funds (as per page 53 of transcript)

In 2007, the University and NSW DPI provide \$1,202,960 to cover the operating costs of the Centre (including Director's salary, admin support, and some funds for staff support of travel).

Research income from external sources is estimated at \$2,400,000.

The total income is \$3,602,960

Administrative costs are estimated at \$379,960 in 2007, which is 10.5% of the total income.