
From: David Morrison
Sent: Friday, 15 November 2013 2:03 PM
To: GPSC3
Subject: RE: Send data from MFP07652913 07/11/2013 16:49

Council's Manager, Water Cycle has provided the following clarification in regard to the question on notice (refer page 34 of the transcript) :

"Council's estimate for the Yamba Sewerage Augmentation is \$50.383 million (ex GST) and the financial assistance offer dated 11 April 2013 is for 5.2 per cent, or a maximum of \$2.62 million. The augmentation has a capacity of 17,200EP of which 11,000EP is for permanent population and 6,200EP for tourism load; however, in calculating the financial assistance it has been assumed that the entire 17,200EP capacity is for permanent population.

The financial assistance provided for the 2004 upgrade (which provided an inlet works for the ultimate capacity of 17,200EP) was 29% because it was based on the permanent population only. Under changes introduced to the CTWS&SS in 2004, as a large utility the maximum assistance CVC was eligible for decreased from 50% to 20% therefore the financial assistance we expected for this upgrade was $20\%/50\% \times 29\% = 11.6\%$ or \$5.84 million."

Please contact me should you require more.

Regards

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