

**Questions taken on Notice  
Commerce  
Budget Estimates Hearing**

**1. NSW Procurement – staff numbers (page 4)**

**The Hon. GREG PEARCE:** Will you take this question on notice and provide the Committee with an indication of how many people are involved in tendering and in those categories that you just mentioned?

**Answer**

I am advised:

NSW Procurement staff numbers total 193. The breakdown of staff by functional areas is as follows:

Functional Areas	Staff Numbers
Executive Director Office	3
Transition Management Office	4 (3 are temporary positions)
Procurement Strategy	13
Contracts:	
Client Services	19
Tendering and Contracts	37
Vendor Management	23
Category management	11
Procurement Support	22
Procurement Services:	
Policy	26
Procurement Systems	21
Business Support	14
TOTAL	193

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**2. NSW Procurement – new organisational structure (page 5)**

**The Hon. GREG PEARCE:** Is there an organisational chart?

**Answer**

The organisational chart is attached.

GOVERNMENT SERVICES  
NSW PROCUREMENT

Deputy Director-General  
Government Services

Executive Director  
NSW Procurement

Director Contracts

Category  
Management

Client  
Services

Procurement  
Support

Tendering  
& Contracting

Vendor  
Management

Director Procurement  
Services

Business Support

Policy Support  
Services

Procurement Systems  
Development

Director Procurement  
Strategy

Strategy

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**3. NSW Procurement – increase in staff numbers (page 5)**

**The Hon. GREG PEARCE:** I am curious as the June budget anticipated an increase from 271 to 297 people in procurement and you are now saying it is wrong because you are only operating at 190 in September. Why do the papers show an extra 100 people?

**Answer**

I am advised:

For the 2010-11 Budget Papers, NSW Procurement staff numbers also include StateFleet, the Deputy Director General's Unit, and a pro rata share of staff employed in Corporate and Shared Services.

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**4. NSW Procurement – spend on State Contracts Control Board contracts (page 5)**

**The Hon. GREG PEARCE:** Can you give us some figures to substantiate what you have just said?

Yes, and I understand that is what they said, and I would like to see the figures that substantiate that because the budget does not seem to indicate that, given that the total overall spend under the budget is going up significantly.

**Answer**

I am advised:

The total expenditure through State Contracts Control Board state contracts in 2009-10 was \$3.67 billion including expenditure through NSW Health managed state contracts. This represents 2.72% increase in use of state contracts compared to \$3.58 billion spent in 2008-09.

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**5. NSW Public Works – staff numbers (page 6)**

**The Hon. GREG PEARCE:** What is the breakdown of those people? Are they project managers, IT people, administration – who are they?

**Answer**

I am advised:

	Staff numbers
Professional disciplines including engineers, architects, surveyors, project managers etc.	833
Specialists including geologists, archaeologists, scientists, Hydrologists, Computer Aided Design Documentation specialists etc.	100
Wages trades including carpenters, stonemasons, plumbers, Slaters and electricians (number also includes 30 apprentices)	129
Other project support staff	110
Management, administration and business support	101
Allocated Department of Services, Technology and Administration corporate services and shared support services offices	125
TOTAL	1398

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**6. Business planning - NSW Public Works service measures (page 7)**

**The Hon. GREG PEARCE:** Who, for example, would be responsible for the fact that last year in Public Works and Services one of the service measures was project management on time and another one was project management within budget, but both of those have been dropped this year. Are the results so bad that you just have to drop the measures altogether?

Why do you not publish them?

Why was it elected not to publish those?

**Answer**

I am advised:

The Performance Measures relating to delivery of Projects on Time and Within Budget are included in the Budget Papers.

In the 2010-11 Budget Papers, they are included on page 12-8 of Volume 2 within the Result Indicators section, 'Maximise value for government agencies in delivering services'.

In the 2009-10 Budget Papers, they were included in the Results Indicators, "Maximise value for government agencies in delivering services" on page 3-64 of Volume 3. However, they were also included in the Public works and Services Program Group Statement on page 3-68 of Volume 3.

For the 2010-11 Budget Papers, duplicate indicators have been deleted to save space.

On time and on budget figures are reported annually in the Department's annual report.

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**7. Government Licensing Service – Maritime licences (page 7)**

**The Hon. GREG PEARCE:** How many are there in Maritime?

Could you give us, on notice, the actual numbers?

**Answer**

I am advised:

The Government Licensing Service includes 1,231,468 Maritime related licence records, covering 12 different licence types, having migrated to the system from 19 July 2010.



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**8. NSW Procurement – depreciation and amortisation (page 8)**

**The Hon. GREG PEARCE:** Can you give me the information if there is anything else?

**Answer**

I am advised:

The total depreciation for Procurement reported in the 2009 Annual report is \$153.5 million. Out of this, \$151.2 million relates to depreciation on the Government's motor vehicle fleet managed by StateFleet. The remaining \$2.3 million mainly consists of depreciation on plant and equipment including computer hardware (\$1.5 million) and amortisation of software expenses (\$0.8 million).

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**9. StateFleet – number of vehicles and their disposition (page 13)**

**Dr JOHN KAYE:**

- A. Could you provide on notice the number of vehicles in the New South Wales Government vehicle fleet?
- B. How many are a four-wheel drive?
- C. How many have engine capacities over two litres, three litres and four litres?
- D. Could you indicate also the disposition of each of those vehicles, particularly four-wheel-drive vehicles?
- E. In which departments are they being used?

**Answer**

I am advised:

- A. There are approximately 25,000 vehicles leased or managed by StateFleet. It should be noted that StateFleet does not manage the fleet for all NSW Government agencies.
- B. Based on the industry classification of four wheel drive vehicles, there are currently 3,986 four wheel drive vehicles leased or managed by StateFleet, with 3,134 (78.6%) of those vehicles being 4 cylinder vehicles.
- C. There are currently 8,163 vehicles leased or managed by StateFleet over two litres; 5,521 vehicles over three litres; and 3,827 over four litres.
- D. This question is best answered by the respective Departments or agencies. StateFleet does not hold information where every vehicle is located.
- E. The breakdown of vehicles leased or managed by StateFleet by Departments is attached.

## LIST OF AGENCIES WITH 4WDS

Agency	No 4WD
Aboriginal Affairs NSW Department of Human Services NSW	2
Aboriginal Housing office	2
Ageing Disability and Home Care Department of Human Services NSW	32
Audit Office of NSW	1
Australian Museum	3
Centennial Park and Moore Park Trust	1
Communities NSW	12
Community Services Department of Human Services NSW	100
Corrective Services NSW	104
Department of Education and Training	98
Department of Environment & Climate Change	832
Department of Industry and Investment	199
Department of Justice and Attorney General	50
Department of Premier and Cabinet	11
Department of Services, Technology and Administration	60
Department of State and Regional Development	3
Department of Transport and Infrastructure	1
Historic House Trust	4
Home Care Service of NSW	27
Indep Comm Against Corruption	1
Independent Transport Safety Regulator	5
Jenolan Caves Reserve Trust	1
Juvenile Justice, Department of Human Services	3
Land and Property Management Authority	142
NSW Ambulance Service	200
NSW Fire Brigade	7
NSW Health Services	515
NSW Police Force	830
NSW Rural Fire Service	5
Office of Director of Public Prosecutions	5
Office of State Revenue	1
Office of Transport Safety Investigation	1
Premier's Department	2
Roads and Traffic Authority	452
ServiceFirst (for client agencies)	160
State Emergency Service	42
State Transit Authority	2
Sydney Harbour Foreshore Authority	1
Sydney Olympic Park Authority	5
Workcover Authority	64
<b>Grand Total</b>	<b>3986</b>

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**10. Government Radio Network – number of networks transformed (page 14)**

**Dr JOHN KAYE:** As I understand, the entire network services most of the emergency services in rural and regional New South Wales. How much of the network has been transformed to digital?

**Answer**

I am advised:

The conversion to a fully digital Government Radio Network began in mid-2009.

The network has 155 sites and 1064 bases. All 155 sites except the road and rail tunnels (approximately 18 sites) have at least one P25 (digital) base. Thirty sites are fully digital and 527 of the 1064 bases are digital.

Of the 27,700 handsets registered for use on the network, 21,175 have been reprogrammed to operate on both analogue and digital. Of these 4,526 are operating on digital exclusively.

The conversion to digital operation is expected to be completed in the first half of 2011.