

Orana Regional Organisation of Councils - Cost Shifting Results 2012

Please note: Narromine Shire Council information supplied kindly by LGNSW Snr Policy Officer Sascha Moege. Survey developed using LGNSW questionnaire.	Walgett Shire Council	Warrumbungle Shire Council	Wellington Shire Council	Warren Shire Council	Bourke Shire Council	Dubbo City Council	Brewarrina Shire Council	Narromine Shire Council	Coonamble Shire Council	Gilgandra Shire Council	Cobar Shire Council	Bogan Shire Council	TOTAL
Total Area (sq kms)	22,334	12,381	4,112	10,763	41,652	3,428	19,188	5,263	9,926	4,836	45,604	14,612	194,099
Population	6,454	10,330	8875	2845	3079	41,763	1910	6841	4,030	4,700	5,178	3,003	99,008
Total income from continuing operations before capital amounts in \$. Total income from continuing operations less grants and contributions provided for capital purposes, less profit from disposal of assets, and less profit from interests in joint ventures & associates as shown in the income statement of council's financial statements.	\$23,859,000	\$33,144,000	\$22,052,000	\$14,219,000	\$20,694,000	\$86,658,281	\$12,619,000	\$18,817,000	\$19,104,000	\$22,665,000	\$22,500,000	\$12,763,000	\$309,094,281
1. Contribution to NSW Fire Brigade	\$54,537	\$42,064	\$26,000	\$18,855	\$29,364	\$301,172	\$12,452	\$27,960	\$16,854	\$23,092	\$29,120	\$22,203	\$603,673
2. Contribution to NSW Rural Fire Service	\$236,460	\$340,249	\$206,000	\$67,244	\$87,083	\$258,879	\$92,000	\$196,950	\$84,524	\$149,593	\$225,562	\$86,339	\$2,030,883
2a. Contribution to NSW State Emergency Service	\$29,955	\$38,634	\$21,000	\$8,228	\$8,825	\$59,783	\$12,000	\$18,425	\$8,691	\$12,532	\$16,218	\$20,924	\$255,215
3. Pensioners rates rebates	\$90,225	\$122,328	\$301,000	\$22,949	\$16,672	\$250,052	\$8,668	\$36,600	\$35,761	\$48,500		\$22,007	\$954,762
4. Voluntary conservation agreements	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0	\$0
5. Public library operations	\$395,067	\$217,000	\$327,000	\$115,622	\$193,493	\$816,411	\$31,247	\$139,535	\$172,814	\$115,000	\$264,196	\$137,000	\$2,924,385
6. Shortfall in cost recovery for on-site sewerage facilities.	n/a	n/a	u/e	u/e			n/a		-			u/e	\$0
7. Shortfall in cost recovery for administration of the Companion Animal Act (NSW) 1998.	\$178,075	\$112,131	u/e	\$58,010	\$109,200	\$129,793	\$64,870	\$93,830	\$76,300	\$93,000	\$44,628	\$105,690	\$1,065,527
8. Shortfall in cost recovery for administration of Contaminated Land Management Act (NSW) 1997.	n/a	n/a	n/a	n/a		n/a		\$5,000	-			\$0	\$5,000
9. Shortfall in cost recovery for functions under the Protection of the Environment Operations Act (NSW) 1997.	n/a	n/a	u/e	\$5,008		\$383,831	n/a		\$3,950			\$300	\$393,089
10. Shortfall in cost recovery for functions as control authority for noxious weed.	\$93,452	\$88,034	\$114,000	\$84,956	\$59,162	\$129,711	\$30,000	\$43,445	\$88,034	\$88,000	\$77,891	\$17,741	\$914,426
11. Functions under the Rural Fires Act (NSW) 1997.	u/e	n/a	n/a	\$27,813		\$854,920	\$89,315	\$81,020	\$5,343	\$18,300		\$0	\$1,076,711
12. Immigration services and citizenship ceremonies.	n/a	n/a	n/a	\$1,000		\$20,000	\$1,000	\$500	-	\$850	\$5,000	\$0	\$28,350
13. Shortfall in cost recovery for administering food safety regulation.	u/e	\$5,000	u/e	\$8,487	\$3,200	\$72,428	u/e		\$7,799	\$10,000	\$87,696	\$38,600	\$233,210
14. Provision of educational services.	u/e	n/a	n/a	n/a		n/a	n/a	\$18,590	-			\$0	\$18,590
15. Community safety.	u/e	n/a	n/a	u/e	\$30,000	\$16,426	n/a		\$14,949			\$0	\$61,375
16. Flood Mitigation program.	u/e	n/a	n/a	n/a	\$42,000	n/a	\$150,000		-			\$0	\$192,000
17. Transfer of responsibilities for roads under recent RTA road reclassification reviews.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0	\$0
18. Medical services.	u/e	\$43,354	\$13,000	\$15,000	\$72,240	n/a	\$161,537		\$34,067		\$30,000	\$36,008	\$405,206
19. Road safety.	n/a	\$54,000	u/e	u/e		\$122,171	u/e		-			\$0	\$176,171
20. Community and human services.	\$277,995	\$28,642	\$461,000	\$6,419	\$32,700	n/a	\$301,044	\$3,500	-			\$35,538	\$1,146,838
21. Waste levy.	n/a	n/a	n/a	n/a		n/a	n/a		-			\$0	\$0
22. Sewerage treatment system license fee.	n/a	\$7,319	n/a	\$2,750	\$9,000	\$107,987	\$2,750	\$2,750	\$3,729	\$33,500	\$0	\$0	\$169,785
23. Waste management site license fee.	n/a	n/a	\$4,000	n/a		\$3,616	n/a	\$3,520	-		\$0	\$0	\$11,136
24. Taking away of revenue from crown reserve land under council management.	n/a	\$9,809	n/a	n/a		n/a	n/a	u/e	-		\$0	\$0	\$9,809
25. Shortfall in cost recovery for processing of development applications.	\$361,352	u/e	\$330,000	\$59,482		\$440,303	u/e		\$14,460	\$62,000	\$87,696	\$9,300	\$1,364,593
Other	n/a				\$285,500	\$40,169			-		-		\$325,669
Total net cost shifting in \$ (including additional examples)	\$1,717,118	\$1,108,564	\$1,803,000	\$501,823	\$978,439	\$4,007,652	\$956,883	\$671,625	\$567,275	\$654,367	\$868,007	\$531,650	\$14,366,403

Additional Notes: Warrumbungle Shire

Other = \$166,500 Airport
\$119,000 Street Lighting

NPWS do not pay any RFS Levy, yet are the largest user of services, this adds considerable costs to Council and Ratepayers

n/a - Not applicable

u/e - unable to reliably estimate