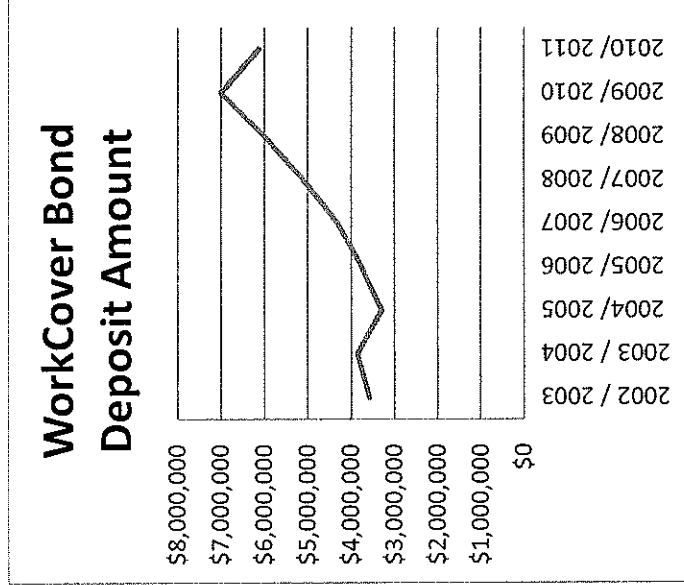
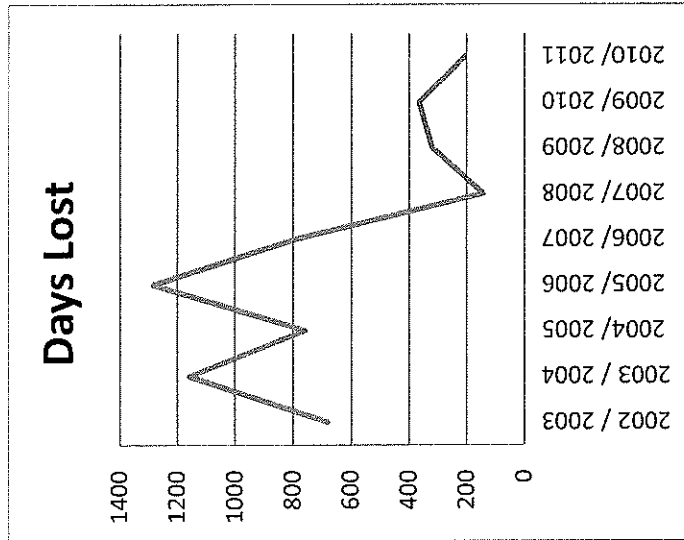
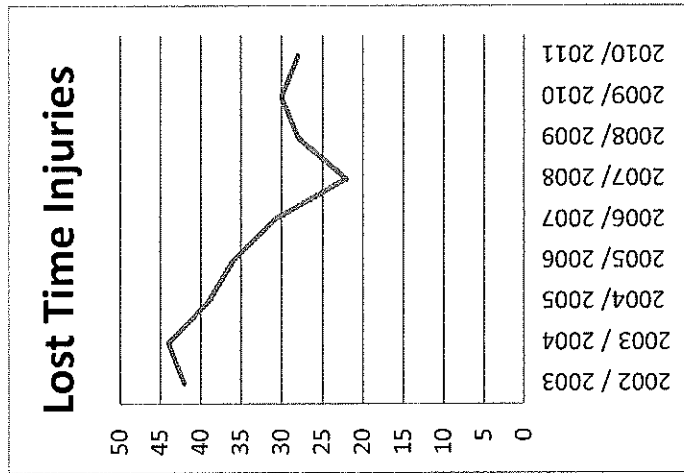
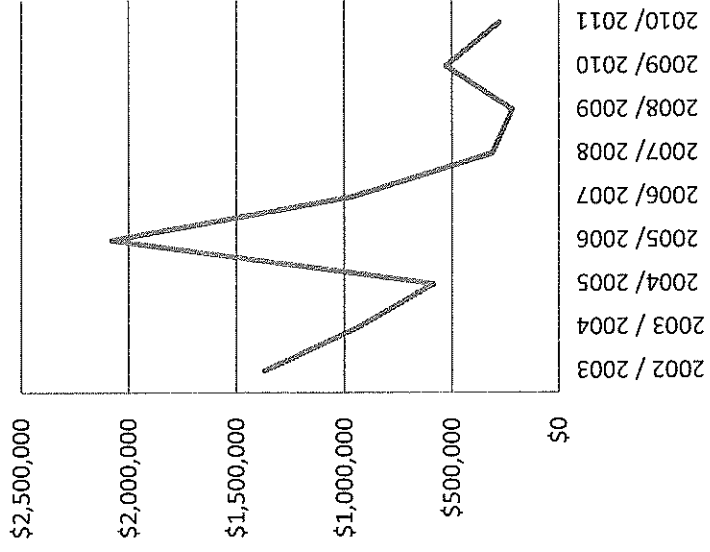


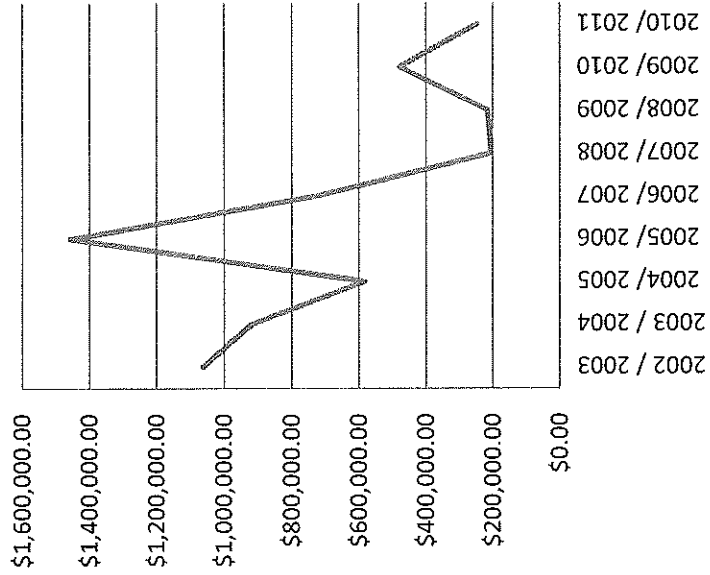
Financial Year	Safety Performance		Workers Compensation Annual Claims Cost	Claims Estimates	WorkCover Bond Deposit Amount
	Lost Time Injuries	Days Lost			
2002 /2003	42	680	\$1,062,092.75	\$1,369,984	\$3,572,000
2003 /2004	44	1157	\$917,498.57	\$935,482.50	\$3,857,000
2004 /2005	39	758	\$581,443.19	\$583,725.94	\$3,290,000
2005 /2006	36	1284	\$1,456,460.29	\$2,082,134.64	\$3,755,000
2006 /2007	31	792	\$725,365.86	\$963,979.41	\$4,304,000
2007 /2008	22	142	\$204,529.77	\$310,928.29	\$5,097,000
2008 /2009	28	319	\$215,011.48	\$216,339.15	\$6,000,000
2009 /2010	30	366	\$478,708.18	\$528,216.94	\$7,000,000
2010 /2011	28	205	\$247,000.33	\$276,641.72	\$6,125,000
2011 /2012					\$6,672,000



### Claims Estimates



### Annual Claims Costs



**ESTIMATED COST OF SHOALHAVEN CITY COUNCIL 11 TAIL CLAIMS**

Age	Ceased Employment (Year)	Duration of weekly benefit eligibility (Years)	Current Weekly Benefit Rate	Current Annual Benefit Rate	Retirement Age	Future liability to provide benefits (Years to Retirement Age + 12 months)	Benefits Paid to date	Estimated Benefit Projection	Estimated Medical Expense Projection	Aggregate Estimated Cost of Claim
58	2007	15	\$432.50	\$22,567.24	66	9	\$157,234.11	\$203,105.16	\$18,000.00	\$378,339.27
56	2003	23.5	\$425	\$22,175.90	66.5	11.5	\$369,503.87	\$255,022.85	\$23,000.00	\$647,526.72
62	2005	14	\$325	\$16,958.04	65	4	\$199,181.97	\$67,832.16	\$8,000.00	\$275,014.13
63	2009	17	\$546	\$28,515.59	65	3	\$249,828.81	\$85,546.77	\$6,000.00	\$341,375.58
65	2005	10	\$546	\$28,515.59	65	0	\$221,545.41	\$0.00	\$2,000.00	\$223,545.41
62	2006	10	\$432	\$22,567.24	65	4	\$138,794.95	\$90,268.96	\$8,000.00	\$237,063.91
44	2008	30	\$614.70	\$32,074.17	67	24	\$278,585.43	\$769,780.08	\$48,000.00	\$1,096,365.51
65	2010	6	\$432	\$22,567.24	65	0	\$73,598.94	\$0.00	\$2,000.00	\$75,598.94
43	2010	32	\$514	\$26,819.79	67	25	\$302,625.08	\$670,494.75	\$50,000.00	\$1,023,119.83
52	2012	23	\$680.64	\$35,514.83	67	16	\$165,640.32	\$568,237.28	\$32,000.00	\$765,877.60
50	2005	27	\$514	\$26,819.79	67	18	\$274,694.69	\$482,756.22	\$36,000.00	\$793,450.91
<b>56.3</b>		<b>18.8</b>	<b>\$496.53</b>	<b>\$25,917.77</b>		<b>10.4</b>	<b>\$221,021.23</b>	<b>\$290,276.75</b>	<b>\$21,181.82</b>	<b>\$511,297.98</b>
		<b>207.5</b>	<b>\$5,461.84</b>	<b>\$285,095.42</b>		<b>114.5</b>	<b>\$2,431,233.58</b>	<b>\$3,193,044.23</b>	<b>\$233,000.00</b>	<b>\$5,857,277.81</b>

- Shoalhaven City Councils current cost of tail claims equates to **83%** of our total workers compensation costs, yet account for approximately **15%** of our total number of current claims.
- In addition, these tail claims account for a large percentage of our Case manager's time that could be better spent on managing injured workers who are still employed by Council.
- The above table outlines the estimated cost to Council and the duration of weekly benefit eligibility, which can be up to 32 years and over 1 millions dollars in Councils experience.