

Additional Question 1:

The Hon. SOPHIE COTSIS: In Budget Paper No. 3 under Local Government there has been a variance of 127 per cent from \$18.1 million to \$41.1 million. Can you provide us with an itemised list of where the money is being spent?

Mr DONALD PAGE: I am sure we can. The major variation in the budget this year has been the slight under expenditure in the Local Government Infrastructure Renewal Scheme of around about \$9 million. That is not really an under expenditure; it is just a timing issue. The money will be spent in round three of the Local Infrastructure Renewal Scheme [LIRS] applications. As you know, we have had two applications so far. The third one will be—

The Hon. SOPHIE COTSIS: You will provide us with an itemised list?

Mr DONALD PAGE: We can provide you with whatever financial information you need.

Additional Answer 1:

Budget Paper No. 3, Budget Estimates 2013-14, provides a breakdown of the Budget variance between 2012-13 and 2013-14, in relation to Capacity Building, Oversight, and Provision of Advice for Local Government. As explained in the Budget Paper, the major variation relates to the Local Infrastructure and Renewal Scheme.