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Siobhan Towner

From: Marilyn Chilvers (CS)
Sent: Monday, 25 February 2013 4:14 PM
To: Kate Gray; Ian Skead
Cc: Ian Peters (ADHC); Nathalie Bratt; Janet Schorer; Bianca Davey; Tanya Latanville (FACS); Media Unit; Ruth Jones

Subject: RE: URGENT - confirmation of caseworker numbers required

Hi Kate,

Short answer is yes, although I'm not the holder of HR information (other than the RAM figures which are my area's responsibility). Ian Skead has provided me with his source tables which showed these figures so that I can review the caseworker briefing for Maree.

Regards,
 Marilyn

Marilyn Chilvers Executive Director, Performance Development - Reform Outcomes Community Services, NSW
 Department of Family and Community Services

From: Kate Gray
Sent: Monday, 25 February 2013 4:08 PM
To: Ian Skead; Marilyn Chilvers (CS)
Cc: Ian Peters (ADHC); Nathalie Bratt; Janet Schorer; Bianca Davey; Tanya Latanville (FACS); Media Unit; Ruth Jones
Subject: RE: URGENT - confirmation of caseworker numbers required

Hi Marilyn,

Thanks for this - are you okay for me to provide this to MO?

Note that there is a downward trend across all categories, H/C, Filled and Occupied and FTE - I expect that Will will want advice to explain this.
 Have spoken with Ian S and he has confirmed this is likely to take up to 1/2 a day to confirm as this will involve individual analysis.

Kate

Kate Gray | Executive Officer | Ministerial and Executive Support | Department of Family and Community Services

From: Ian Skead
Sent: Monday, 25 February 2013 3:55 PM
To: Marilyn Chilvers (CS)
Cc: Kate Gray; Ian Peters (ADHC); Nathalie Bratt
Subject: RE: URGENT - confirmation of caseworker numbers required

Spot on Marilyn,
 Ian

From: Marilyn Chilvers (CS)
Sent: Monday, 25 February 2013 3:54 PM
To: Ian Skead; Nathalie Bratt
Cc: Anne-Maree Sabellico

6/09/2013

Subject: FW: URGENT - confirmation of caseworker numbers required
Importance: High

Hi Ian,

This is what I get from your tables. Correct?

Marilyn

Marilyn Chilvers Executive Director, Performance Development - Reform Outcomes Community Services, NSW
Department of Family and Community Services

From: Kate Gray
Sent: Monday, 25 February 2013 3:42 PM
To: Ian Peters (ADHC); Janet Schorer; Bianca Davey; Marilyn Chilvers (CS)
Cc: Tanya Latanville (FACS); Rowena Langridge (FACS)
Subject: URGENT - confirmation of caseworker numbers required
Importance: High

Hi All

Will Crook requires urgent confirmation of caseworker numbers in Wollongong CSC.

As at 30 June 2012, I understand we provided headcount figure of 44.

Urgent confirmation required of total HC (and FTE, F&O) in Wollongong CSC for 31 December 2012 required.

Wollongong CSC (including 1 & 2)*

[Redacted]

	Headcount	Filled and Occupied	FTE
30 June 2012	44	41	39
31-Dec-12	38	34	33
			(RAM = 28)

I understand there are two teams in Wollongong CSC - the HC figure includes both of these teams.

Kate Gray | Executive Officer | Ministerial and Executive Support | Department of Family and Community Services