

COMMUNITY RD SAFETY FUND

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M/M Gov
13/5/13
BE
replies

Community rd safety fund went live on
1 May 2013.

- May + June 'revenue' (that has gone
into the fund was \$19 m.

(Note - \$19 m is part of the full 12/13 year
\$109 m).

- July 2013 was 9.4 m revenue. total.

Forecast for 13/14 is \$128 m)

Therefore first 3 months of fund (May-
July 13) 'revenue' = \$28.4m

Document tendered by <u>Minister Gray</u>
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