

NSW STATE PARKS & WILDLIFE

	A Total Expenses	B Retained Revenue	C Net Cost Services	D Area 000ha	E Cost pa/ha	F No New Nat. Parks \$16/ha (4273,000ha)	G New National Parks \$16/ha	H Over and Above CPI Cost \$16/ha (C-G)	I Capital Expenditure
2009/10	\$373,777,000	\$89,455,000	\$284,322,000	??26700	\$42,44	\$68,368,000	\$107,200,000	\$177,122,000	\$37,098,000
2008/09	\$388,493,000	\$96,075,000	\$292,418,000	??26700	\$43,64	\$68,368,000	\$107,200,000	\$185,218,000	\$66,108,000
2007/08	\$363,893,000	\$72,528,000	\$291,365,000	??26700	\$43,49	\$68,368,000	\$107,200,000	\$184,165,000	\$110,531,000
2006/07	\$302,557,000	\$62,099,000	\$240,458,000	6,700	\$35,89	\$68,368,000	\$107,200,000	\$133,458,000	\$46,881,000
2005/06	\$310,812,000	\$61,447,000	\$249,365,000	6,600	\$37,78	\$68,368,000	\$105,600,000	\$143,765,000	\$51,010,000
2004/05	\$302,859,000	\$55,539,000	\$247,320,000	6,067	\$40,76	\$68,368,000	\$97,072,000	\$150,248,000	\$31,029,000
2003/04	\$303,981,000	\$72,224,000	\$231,757,000	5,949	\$38,96	\$68,368,000	\$95,184,000	\$136,573,000	\$41,408,000
2002/03	\$281,740,000	\$50,952,000	\$230,788,000	5,900	\$39,12	\$68,368,000	\$94,400,000	\$136,388,000	\$52,454,000
2001/02	\$291,068,000	\$83,860,000	\$207,208,000	5,419	\$38,24	\$68,368,000	\$86,704,000	\$120,504,000	\$62,314,000
2000/01	\$265,189,000	\$56,146,000	\$209,043,000	5,387	\$38,81	\$68,368,000	\$86,192,000	\$122,851,000	\$59,276,000
1999/00	\$245,447,000	\$52,917,000	\$192,530,000	5,099	\$37,76	\$68,368,000	\$81,584,000	\$110,946,000	\$48,516,000
1998/99	\$210,181,000	\$171,986,000	\$38,195,000	5,032	\$7,59	\$68,368,000	\$80,512,000	-\$42,317,000	\$58,777,000
1997/98	\$193,873,000	\$60,453,000	\$131,296,000	4,553	\$28,84	\$68,368,000	\$72,848,000	\$58,448,000	\$41,090,000
1996/97	\$175,164,000	\$38,644,000	\$134,320,000	4,536	\$29,61	\$68,368,000	\$72,576,000	\$61,744,000	\$76,903,000
1995/96	\$147,309,000	\$39,946,000	\$108,163,000	4,273	\$25,31	\$68,368,000	\$68,368,000	\$39,795,000	\$62,498,000
	\$4,156,343,000	\$1,064,271,000	\$3,088,548,000			\$1,025,520,000	\$1,369,840,000	\$1,718,708,000	\$845,893,000

N.B. Costs associated with the acquisition, transfer and assessment of an additional 1.9 million hectares = \$632,000,000

17,9,09
S/A