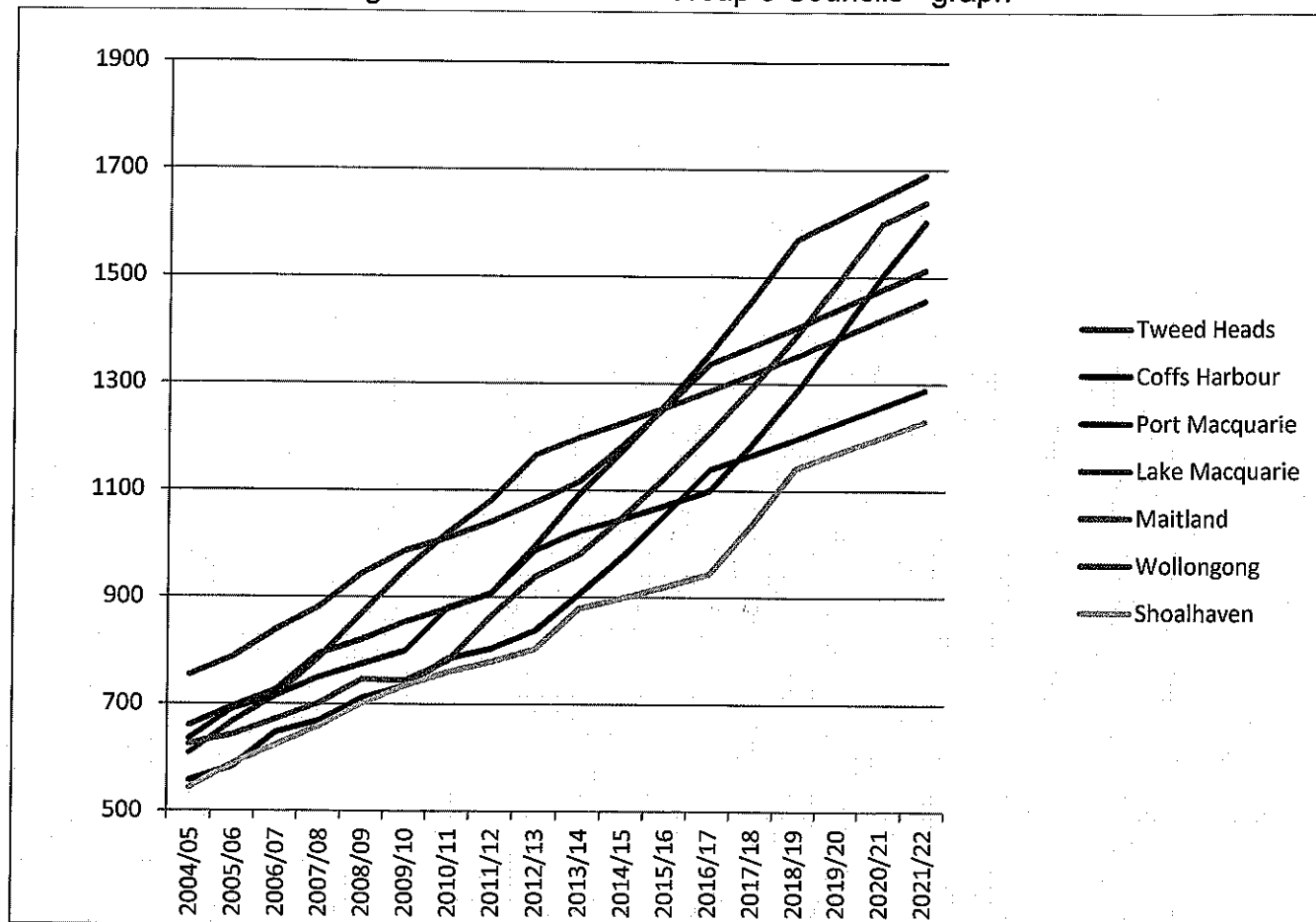


FFF Applications - Impact on Rates
(Additional document tabled by Shoalhaven City Council at General Purpose
Standing Committee No. 6 Inquiry into local government in NSW – Public Hearing
held 10 August 2015)

Average Residential Rates Group 5 Councils - graph



Note:

- Years 2003/04 to 2013/14 obtained from OLG website
- Years 2014/15 to 2016/17 calculated by adding ratepeg limit other than SRVs already approved by IPART for:

Coffs Harbour	7.9% (2014/15)	8.14% (2015/16)	7.75% (2016/17)
Maitland	7.25% (2014/15)	7.25% (2015/16)	7.25% (2016/17) (+7.25% for another 4 years)
Wollongong	6.13% (2014/15)	6.23% (2015/16)	6.24% (2016/17)
Lake Macquarie	57.48% 2012/13 to 2018/19 (Assumed 7.5% per year 2014/15 to 2018/19)		
Ratepeg	2.3% (2014/15)	2.4% (2015/16)	2.5% p.a. (2016/17 to 2021/22)

In addition the following rate increases as proposed and as disclosed in FFF applications on the IPART website have been included in the graph:

Document tendered by
Mr Russell Pigg
Shoalhaven City Council
 Received by
E. Rogerson
 Date: *10 / 8 / 2015*
 Resolved to publish Yes / No

TWEED HEADS

The FFF application does not indicate a SRV BUT says will need to consult community before decision on rate increases. FFF application does not appear to meet the OPR benchmark.

COFFS HARBOUR

SRV already approved

14/15	7.9%
15/16	8.14%
16/17	7.75%

PORT MACQUARIE

Proposed SRV's	2017/18	8.1%
	2018/19	8.1%
	2019/20	8.1%
	2020/21	8.1%
	2021/22	6.73%

LAKE MACQUARIE

2012 Requested 73.2% over 7 years
SRV IPART approved 57.48% over 7 years

"assumption"

14/15	7.5% pa
15/16	7.5% pa
16/17	7.5% pa
17/18	7.5% pa
18/19	7.5% pa

NEWCASTLE (not included in graph)

SRV Proposed	2015/16	8% pa
	16/17	8% pa
	17/18	8% pa
	18/19	8% pa
	19/20	8% pa

WOLLONGONG

SRV already approved

2014/15	6.13% pa
2015/16	6.23% pa
2016/17	6.24% pa

SHOALHAVEN

Proposed SRV (ratepeg inclusive)

2017/18	10%
2018/19	10%

MAITLAND

SRV already approved

2014/15	7.25% pa
2015/16	7.25% pa
2016/17	7.25% pa
2017/18	7.25% pa
2018/19	7.25% pa
2019/20	7.25% pa
2020/21	7.25% pa

What are our neighbouring councils doing?

Shellharbour	4 years	2013/14 - 2016/17 = 43% cumulative	8.4%	9%	10%	10%
	(already approved)					
Kiama	"maybe" ?	2016/17 + 2 years @7% pa (3 years)				
Eurobodalla	6.5% pa	3 years 2015/16 + 2 years				
Wingecaribee	4 years	2016/17 + 3 years 6.5% pa				

