



LEGISLATIVE COUNCIL

GENERAL PURPOSE STANDING COMMITTEES

BUDGET ESTIMATES 2015-2016 Supplementary Questions

General Purpose Standing Committee No. 4

Trade, Tourism and Major Events, Sport

Wednesday 2 September 2015

Answers due by: Monday 28 September 2015

Budget Estimates Secretariat
Phone 9230 3081
budget.estimateds@parliament.nsw.gov.au

Portfolios: Trade, Tourism and Major Events, Sport

Questions from the Hon Robert Brown MLC

1. What new initiatives and programs will the NSW government introduce for shooting and fishing sports in 2015-2016, and how much does the NSW intend to set aside for this?
2. How much funding does the Sydney International Shooting Centre receive from the NSW Government in 2015-2016?
3. What educational and other safety programs does the NSW government intend to introduce in 2015-2016 for shooting and fishing sports?

Questions from the Hon Shaoquett Moselmane MLC [on behalf of the NSW Labor Opposition]

NSW Trade and Investment Centre and Country Embassy

4. When was the decision made to not proceed with the renewal of the NSW Trade and Investment Centre's lease in the MLC Centre?
 - a) Did your department have any consultation with the relevant stakeholders before proceeding with this decision?
5. Will any jobs be lost as a result of the relocation of the NSW Trade and Investment Centre and Country Embassy?
6. Has a new site for the Country Embassy been located?
7. Given the importance of the Country Embassy and the role it plays for business in regional NSW:
 - a) Can you guarantee that the premises where they are being located to will offer the same level of facilities, floor space and access as they presently have in the MLC building?

Tourism

8. What percentage of the advertising budget will be spent on regional tourism?
9. What percentage of the advertising budget will be spent on Sydney focused tourism?
10. What is the Government doing to promote natural tourism opportunities throughout NSW to cater to the demands of foreign markets?
 - a) Will the Government commit to delivering infrastructure upgrades to support the growing demand for natural tourism?
11. Which key foreign markets is the NSW Government targeting for tourism opportunities within NSW?
 - a) What strategies does the NSW Government employ in these foreign markets to encourage tourism in NSW?
12. What is the contribution of ecotourism to the state?

Destination NSW advertising budget

13. How much of the advertising budget is spent on print media?
14. How much of the advertising budget is spent on digital media?
15. How much of the advertising budget is spent on television ads?
16. How much of the advertising budget is spent on advertising overseas?
17. How much of the advertising budget is spent on Fairfax media?

18. How much of the advertising budget is spent on News Limited?

Employees

19. How many full time employees are stationed overseas?

a) Is this an increase or decrease on last year?

20. Do you expect that number to grow or diminish over the forward estimates?

Major Events

21. What are the current costs of the committee to bring Formula 1 to NSW?

a) What are the projected final costs of this committee?

Ministerial Office Administration

22. How many staff are in your ministerial office?

a) What was the average salary for staff members in your office during 2014-15?

b) What is the average salary for a ministerial staffer in your office based on current appointments?

23. How many blackberries/smart phones are assigned to your staff?

a) For each phone, how much was each bill in the past financial year?

b) How many phones have been lost or replaced due to damage in your office?

i. What is the cost of replacing those phones?

24. How many iPads or tablets does DPC assign to your Ministerial office and to whom have they been issued?

a) What is the cost of providing iPads or tablets to your Ministerial Office?

b) How many iPads or tablets have been replaced due to lost or damage?

i. What was the cost of replacing these devices?

25. Did any your or your ministerial staff incur data charges on a mobile phone or tablet device greater than \$1000 for a single billing period?

a) If so, how many times did this occur?

i. What was the individual cost of each data charge over \$1000 for a single billing period?

26. Has any artwork been purchased or leased for display in your office?

a) What is the cost of this?

27. Have any floral displays or indoor plants been hired or leased for display in your ministerial office?

a) If so, what was the cost of these items?

28. What is the total cost of all subscriptions by you and your staff to online news services, newspapers, magazines, journals and periodicals?

- a) What are these services/newspapers/magazines/journals/periodicals?
 - i. Who is the subscriber for each of these?
29. What was the total value of all gifts purchased for use by you and your office?
- a) What were the gifts purchased?
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30. Do you purchase bottled water or provide water coolers for your office?
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31. Can you advise the names of all contractors/consultants employed and/or paid for by your office, under any agreement, contract or fee-for -service arrangement in 2014-15?
- a) Do they have ABN's?
 - i. If so, please provide details?
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32. Details of the agreement between your office and any contractors/consultants engaged by your office?

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- a) What were the nature of these trips?
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Consultants, Lobbyists And Former Parliamentarians

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- a) For what specific purposes or matters was legal advice sought?
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- a) Social media
 - i. And the cost of these services
 - b) Photography
 - i. And the cost of these services
 - c) Acting training
 - i. And the cost of these services
 - d) Ergonomics
 - i. And the cost of these services

Department/Agency Administration

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- a) Of these redundancies, how many were:
 - i. Voluntary
 - ii. Forced
 - b) What was the total cost of all redundancies?

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 - a) What was the nature of these works/services?
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 - a) How much of these bills were alcohol?
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 - a) What was the sum total of any such fraud and what was the result of any investigations?
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 - a) What is the composition of this fleet in terms of engine size?
 - b) How many of the fleet were involved in an accident during the year 2014-2015?
 - c) What was the total cost of insurance claims and repairs?
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71. How many SES employees are employed within departments/agencies under your ministerial portfolio?
 - a) What is their remuneration band?
 - b) For each SES employee, how many have:
 - i. 0 staff reporting to them;
 - ii. less than 2 staff reporting to them; and
 - iii. less than 5 staff?
72. How many sick days, leave days or days attributable to workers compensation were lost for each department/agency within your portfolio responsibility during 2014-15 for:
 - a) workplace bullying;

- b) stress leave; and
- c) sick leave?

73. Do any of the departments/agencies under your portfolio area employ actors for staff training?
- a) If so, what is:
 - i. the size of the contract for the provision of actors for staff training in your departments?
 - ii. the term of the contracts for the provision of actors for staff training in your departments?
 - iii. the tender numbers for each of the contracts?

Department/Agency Travel

74. What was the total expenditure in 2014-15 by Departments/agencies within your portfolio on:
- a) Taxi hire
 - b) Limousine/private car hire
 - c) Hire car rental
75. Do the Departments/agencies within your portfolio have a policy on utilising Uber services for travel on official business?
76. Have staff in your Department/agencies either paid for with departmental funds or been recompensed for official travel using Uber services?
- a) Were any of these payments for UberX services?
77. Have staff in your Department/agencies either paid for with departmental funds or been recompensed for official travel using Airbnb services?
78. Did any officers within departments/agencies under your ministerial portfolio use charter aircraft during the year 2014-2015?
- a) If so what was the purpose and cost?

Departmental/Agency IT

79. Do the Departments/agencies within your portfolio have an iTunes account?
- a) What was the total expenditure in 2014-15 on iTunes?
 - i. What applications/subscriptions/services were purchased through iTunes?
80. Do the Departments/agencies within your portfolio have an Android account?
- a) What was the total expenditure in 2014-15 on Android?
 - i. What applications/subscriptions/services were purchased through Android?
81. How many Department/agency mobile phones, tablets and laptops were replaced due to loss or damage during 2014-2015?
- a) What was the total cost of replacing these items?
82. Did any staff within departments/agencies within your portfolio responsibilities incur data charges on a mobile phone or tablet device greater than \$1000 for a single billing period?
- a) If so, how many times did this occur?
 - i. What was the individual cost of each data charge over \$1000 for a single billing period?

Efficiency Dividend

83. What was the efficiency dividend required of the department in the 2014/15 financial year?
84. What is the efficiency dividend required of the department in the 2015/16 financial year?
85. What savings measures were implemented by the Department for:
- a) 2014/15 financial year
 - b) 2013/14 financial year
 - c) 2012/13 financial year?
86. What actual savings were achieved by each strategy in:
- a) 2014/15 financial year
 - b) 2013/14 financial year
 - c) 2012/13 financial year?
87. What reduction of staff occurred and at what cost as a result of each strategy in:
- a) 2014/15 financial year
 - b) 2013/14 financial year
 - c) 2012/13 financial year?
88. For the 2015/16 financial year:
- a) What savings measures will the Department save?
 - b) What is the expected saving to be achieved for each measure?
 - c) Will they require a reduction in staffing?
 - d) How many positions within the Department remain unfilled due to the imposition of savings measures?

Questions from Shaoquett Moselmane [on behalf of the NSW Labor Opposition]

Sport

Brogden report

89. What was the total cost of the Brogden report?
90. When will the Brogden report be released publicly?
91. Is cost benefit analysis included in the Brogden report?
92. In light of recent claims that the Brogden report has outlined a \$1.85BN Sydney stadium plan:
 - a) Does the Government support the view that Allianz Stadium is to be demolished to make way for the construction of a new stadium?
 - b) Is the \$1.85BN funding claim correct?
 - i. If not, how much money will be allocation for the Sydney stadium plan?

Stadiums

93. When did the Government receive the heads of agreement between the SCG and ANZ Stadium?
94. When did the Government know a heads of agreement was being negotiated between the SCG and ANZ Stadium?
95. How much money has been spent by the SCG Trust to negotiate this heads of agreement?
96. What legal costs have been spent by the SCG Trust to negotiate a heads of agreement with ANZ Stadium?
97. Has the Government entered into any discussions with the South Sydney Rugby League regarding funding for their community centre?
 - a) What was the nature of those discussions?
98. What is the allocation of funding by the Government for stadiums in Regional NSW to attract sporting and major events to stimulate the economy and job growth for regional communities?
99. What scope of works is being considered by the Government for ANZ Stadium Homebush?
 - a) What is the budget?
 - b) Will the scope of works include the re-configuration of ANZ Stadium into a permanent rectangular setting?
 - c) Will the stadium receive a permanent roof?
100. What conversations have you and your department had with Transport NSW regarding increased transport infrastructure to and from Sydney Olympic Park?
 - a) What was the outcome of these discussions?

101. What conversations have you and your department had with Transport NSW regarding increased transport infrastructure at Moore Park to alleviate the already congested game day traffic?

Sydney Olympic Park

102. How many parcels of land has the Sydney Olympic Park Authority sold in 2014/15?
- What was the total amount of money raised from these sales?
 - What were the proceeds from this sale used for?

Aged Participation in Sport

103. On page 10 of the NSW Ageing Strategy, the Government states that it will "target people aged 65 and over as part of its commitment to increase participation in sport and recreation by 10 per cent". How much has senior's participation in sport and recreation increased each year since this commitment was made in 2012?

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165. Did any staff within departments/agencies within your portfolio responsibilities incur data charges on a mobile phone or tablet device greater than \$1000 for a single billing period?
- a) If so, how many times did this occur?

- i. What was the individual cost of each data charge over \$1000 for a single billing period?

Efficiency Dividend

166. What was the efficiency dividend required of the department in the 2014/15 financial year?

167. What is the efficiency dividend required of the department in the 2015/16 financial year?

168. What savings measures were implemented by the Department for:

- a) 2014/15 financial year
- b) 2013/14 financial year
- c) 2012/13 financial year?

169. What actual savings were achieved by each strategy in:

- a) 2014/15 financial year
- b) 2013/14 financial year
- c) 2012/13 financial year?

170. What reduction of staff occurred and at what cost as a result of each strategy in:

- a) 2014/15 financial year
- b) 2013/14 financial year
- c) 2012/13 financial year?

171. For the 2015/16 financial year:

- a) What savings measures will the Department save?
- b) What is the expected saving to be achieved for each measure?
- c) Will they require a reduction in staffing?
- d) How many positions within the Department remain unfilled due to the imposition of savings measures?